

Mayor's Budget & Expense Summary - January 1 to December 31, 2019

	2019 Overall Budget	Expenditures to Date	Balance Remaining	Budget Remaining
Phone Allowance	\$2,557.00	\$2,381.63	\$175	6.86%
Business Travel	\$6,083.00	\$7,934.67	-\$1,852	-30.44%
Seminar & Conference Registration & Travel	\$12,382.00	\$3,441.82	\$8,940	72.20%
Mileage	\$3,810.00	\$1,950.96	\$1,859	48.79%
General Office Expenses, Membership & Misc	\$1,508.00	\$1,255.32	\$253	16.76%
Total	\$26,340	\$16,964	\$9,376	35.59%