

COMMUNITY RECREATION ENHANCEMENT GRANT

GRANT BUDGET FORM B

Name of Organization: _____ Name of Project: _____

PART 1 - PROJECT REVENUE

	BUDGET	ACTUAL
Community Recreation Enhancement Fund (\$ being requested):		
Include Other Fundraising Revenue:		
Include Participant Fees (if applicable):		
TOTAL REVENUES (A)		

PART 2 - PROJECT EXPENSES

STAFF OR INSTRUCTOR COSTS

POSITION TITLE	HRLY RATE	HRS/WEEK	WEEKS/YEAR	BUDGET	ACTUAL
TOTAL STAFF/INSTRUCTOR COSTS (B)					

OTHER PROJECT COSTS (with a brief description)

	BUDGET	ACTUAL
TOTAL PROJECT COSTS (C)		

TOTAL EXPENSES (B + C) = D

TOTAL REVENUE MINUS EXPENSES (A - D)

In order to be eligible for Funding, the budget must be balanced (ie. A - D = zero).