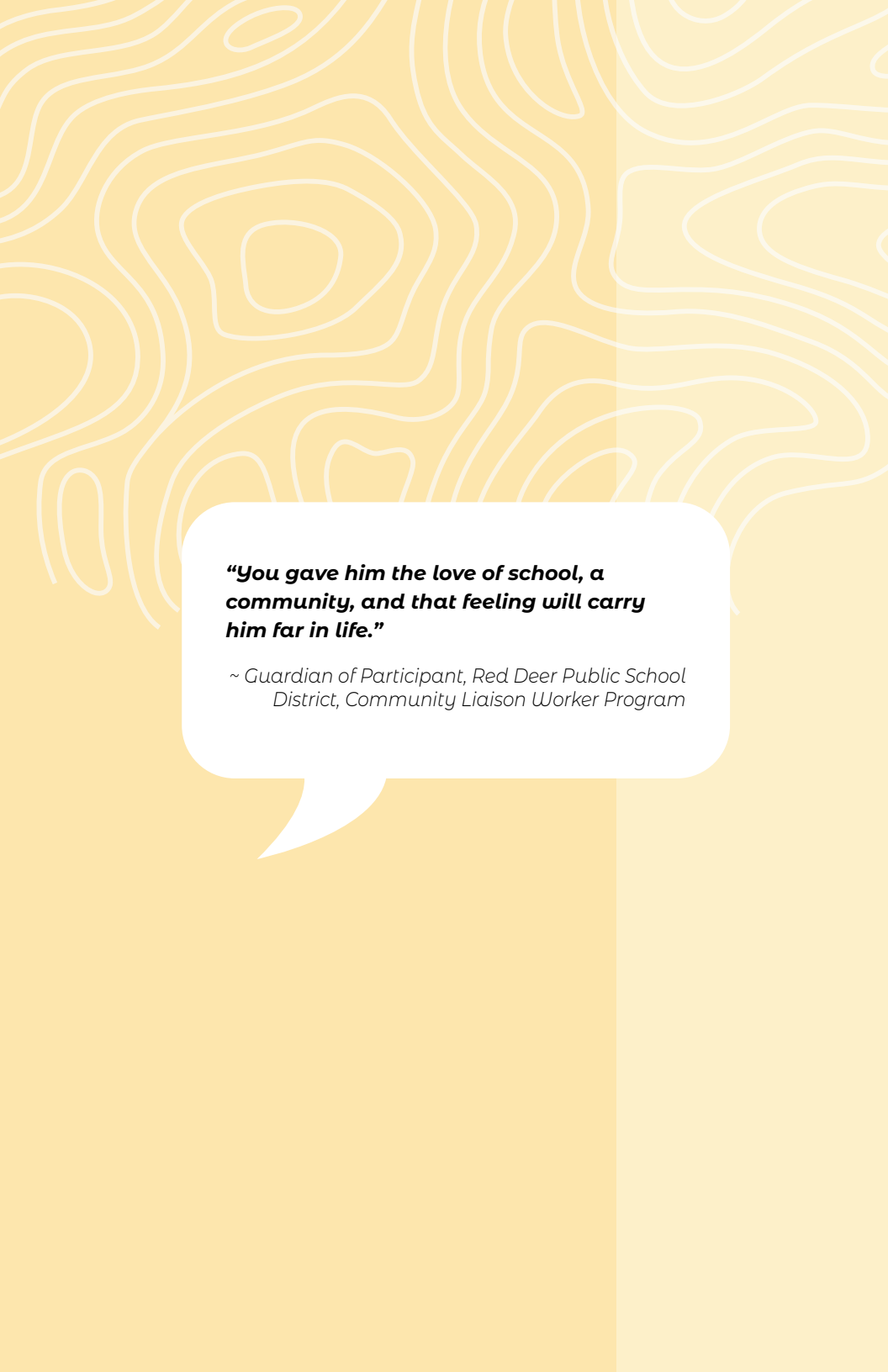


**2024**

# **FCSS**

## **ANNUAL REPORT**



***“You gave him the love of school, a community, and that feeling will carry him far in life.”***

*~ Guardian of Participant, Red Deer Public School District, Community Liaison Worker Program*

# Overall

TOTAL PARTICIPANTS

**35,927**

TOTAL % POSITIVE  
CHANGE (AVERAGE)

**43%**

## People Served

Internally and externally funded projects

MUNICIPALITY	PEOPLE SERVED
Town of Bowden	2,536
Village of Delburne	1,744
Village of Elnora	283
Town of Penhold	3,310
Red Deer County	6,638
The City of Red Deer	10,972
Other / Not Reported	10,444
<b>Total</b>	<b>35,927</b>

## Volunteers

TOTAL

HOURS

**1506**

**32,938**

VOLUNTEER CONTRIBUTION

**\$658,760**

(calculated at \$20/hr)

# Child and Youth Programs

TOTAL REACHED

**12,802**

AVG. % INCREASE  
IN SELF-ESTEEM

**46%**

***"It not only helped me gain confidence and perseverance, it also left me with memories I will have forever. It really encouraged me to get out of my bubble and meet new friends. I am forever thankful to the sponsors for helping me experience this opportunity."***

*~ Youth HQ Participant,  
Boys and Girls Club of Red Deer & District*

***"Being at Club, I've seen all these people that care about me and they believe in me, and they've supported me my entire school career... it makes me really happy to know that I will be able to move on to great things in the future"***

*~ Youth HQ Participant,  
Boys and Girls Club of Red Deer & District*

## **PROJECTS FUNDED**

### **Youth HQ**

Big Brothers and Big Sisters of Red Deer & District

### **Youth HQ**

BCG of Red Deer & District

### **Central Alberta Refugee Effort (CARE)**

Immigrant Youth Program

### **Chinook's Edge School Division**

Family School Wellness Program

### **Red Deer Catholic Regional Schools**

Family School Enhancement Counsellors

### **Red Deer Public School District**

Community Liaison Workers

### **Town of Penhold**

Penhold Youth Club

### **Village of Elnora**

Elnora Youth Centre

### **Benalto Playschool Society**

Benalto Playschool

### **Bowden Play and Learn**

Bowden Playschool

### **Delburne Playschool Society**

Delburne Playschool

### **Elnora Playschool Society**

Elnora Playschool

### **Spruce View Rural Child Care Society**

Spruce View Playschool

# Adult Programs

TOTAL REACHED

**6,122**

AVG. % INCREASED

**24%**

PROJECTS FUNDED

Shalom Counselling Centre of Alberta

Red Deer Family Services Bureau  
Counseling

***“I was informed of one specific individual who felt absolutely helpless in dealing with their trauma. As they began opening up to our counsellor, they realized that they had the necessary tools and resources that allowed for them to feel victorious right from the onset. As this understanding and realization became more evident, the individual began to trust themselves more, and gain the necessary self confidence. This individual has since moved past the need for counselling, and has made necessary changes in their life to improve their overall health and Shalom (inner peace and joy).”***

*~ Program Operator,  
Shalom Counselling Centre of Alberta*

# Senior Programs

TOTAL REACHED

**4,036**

AVG. % INCREASED

**50%**

## PROJECTS FUNDED

**Circle of Red Deer Senior's Society**  
Urban and Rural Outreach

**Red Deer Family Services Bureau**  
Home Support

**Red Deer Meals on Wheels**

***"We have witnessed the resiliency of older adults as they continue to be committed to their social wellbeing by participating in their local seniors groups and taking care of each other. They are accepting diversity of newcomers, interacting with younger people through intergenerational programs, and they are asking for more help. Older adults are reaching out and recognizing that they need supports, as well as challenging each other to do so as well."***

*~ Program Operator,  
Circle of Red Deer Senior's Society, Rural Outreach*

# Indigenous Programs

## TOTAL INDIGENOUS PARTICIPANTS

(Across All Funded Projects)

**931**

## AVG. % INCREASE IN SELF-ESTEEM

**48%**

## PROJECTS FUNDED

Red Deer Indigenous Dance Troupe  
Urban Indigenous Voices Society

***"This program fosters a deep sense of belonging, pride, and identity by allowing youth to develop their talents, express themselves, and strengthen their cultural knowledge. Through dance performances, community gatherings, and mentorship, youth build confidence and resilience, ensuring that Indigenous traditions continue to thrive in modern spaces."***

*~ Program Operator,  
Red Deer Indigenous Dance Troupe*



# Funding

SOURCE OF FUNDING	AMOUNT
Province of Alberta	\$3,356,396
Town of Bowden	\$13,470
Village of Delburne	\$15,309
Village of Elnora	\$15,811
Town of Penhold	\$35,935
Red Deer County	\$195,922
The City of Red Deer	\$562,652
<b>TOTAL FUNDING</b>	<b>\$4,195,495</b>

FUNDING CATEGORY	AMOUNT
Administration	\$339,023
Adult	\$338,000
Children & Youth	\$1,450,062
Indigenous Community	\$199,834
Seniors	\$592,065
Reconnect	\$54,377
<b>Sub Total</b>	<b>\$2,973,361</b>
Community Development Initiatives	\$1,162,950
FCSS Regional Projects	\$17,493
<b>Sub Total</b>	<b>\$1,180,443</b>
Spark (Neighbourhood Grants)	\$19,360
Agency Capacity Building	\$22,330
<b>Sub Total</b>	<b>\$ 41,690</b>
<b>TOTAL</b>	<b>\$4,195,495</b>

# 2024 FCSS Board Members

**Councillor Jeff Bourne**, *Village of Delburne*

**Councillor Lisa Ferguson**, *Village of Elnora*

**Councillor Cameron Galisky**, *Town of Penhold*

**Councillor Sandy Gamble**, *Town of Bowden*

**Councillor Cindy Jefferies**, *City of Red Deer*

**Councillor Chad Krahn**, *City of Red Deer*

**Councillor Philip Massier**, *Red Deer County*

**Councillor Dana Depalme**, *Red Deer County*

**Councillor Christine Moore**, *Red Deer County*

**Richard Lemke**, *Citizen Representative*

**Sheyi Olubowale**, *Citizen Representative*

**Gordon Thomas**, *Citizen Representative, Vice-Chair*

**Milt Williams**, *Citizen Representative, Chair*

**Anyawa Okpo**, *Citizen Representative*

The background of the image is a light orange color with a pattern of white, wavy, concentric lines that resemble topographic map contour lines. A vertical line of a slightly darker shade of orange runs down the center of the image, creating a subtle division.

**THANK  
YOU!**

