

The City of Red Deer

2017 MULTI-YEAR CAPITAL PLAN (Amounts in thousands of \$'s)

Item #	Section # - Page #	Dept	Project Title	Sum of 2017 Budget	Sum of Previously Approved	Sum of 2017	Sum of 2018	Sum of 2019	Sum of 2020	Sum of 2021	Sum of 2022	Sum of 2023	Sum of 2024	Sum of 2025	Sum of 2026	Sum of 2027+
Prior Approved Multi -Year Projects																
1.00	PY	COM	Ironside School: Community Space2	-	300	300	-	-	-	-	-	-	-	-	-	-
2.00	PY	ELP	Street Light Conversion to LED	-	2,694	2,271	-	-	-	-	-	-	-	-	-	-
3.00	PY	ENV	WTP Upgrade	-	44,457	132	136	-	-	-	-	-	-	-	-	-
4.00	PY	ENV	WWTP Upgrade	-	5,460	132	136	-	-	-	-	-	-	-	-	-
5.00	PY	ITS	Enterprise Business Applications Architecture	-	5,295	2,958	1,879	-	-	-	-	-	-	-	-	-
6.00	PY	LED	Industrial Subdivision: Queens Business Park	-	37,886	2,099	-	-	-	-	-	-	-	-	-	-
7.00	PY	LED	Land Purchase - Future Residential Area A	-	19,559	-	-	-	-	-	-	-	-	-	-	-
8.00	PY	POL	RCMP Downtown Detachment 2nd Floor Development	-	1,947	-	-	-	-	-	-	-	-	-	-	-
9.00	PY	RPC	North Red Deer Regional Community Centre	-	4,634	4,543	-	-	-	-	-	-	-	-	-	-
10.00	PY	RPC	Recreation Amenity Projects	-	-	614	631	-	-	-	-	-	-	-	-	-
11.00	PY	RPC	Red Deer Arena Capital	-	10,675	9,199	1,719	-	-	-	-	-	-	-	-	-
12.00	PY	RPC	Red Deer College Anniversary Capital Initiatives	-	800	300	300	-	-	-	-	-	-	-	-	-
13.00	PY	RPC	Canada Winter Games (2019)	-	-	-	-	-	-	-	-	-	-	-	-	-
14.00	PY	RPC	Games Plaza	-	-	622	719	107	-	-	-	-	-	-	-	-
14.01	PY	RPC	Great Chief Park	-	7,702	1,868	133	-	-	-	-	-	-	-	-	-
14.02	PY	RPC	River Bend	-	356	365	9	-	-	-	-	-	-	-	-	-
14.03	PY	RPC	Memorial Centre Preservation	-	1,679	1,101	-	-	-	-	-	-	-	-	-	-
Infrastructure Replacement/Rehabilitation																
15.00	4-1	CMD	Capital Budget Contingency	204	-	204	208	212	216	220	224	228	233	237	241	-
16.00	4-3	VAR	Inflation Increase on Previously Approved Projects	1,006	-	1,006	-	-	-	-	-	-	-	-	-	-
17.00	4-5	HRD	Standardization of Physical Security Infrastructure	357	-	357	363	370	377	-	84	86	87	89	91	-
18.00	4-7	ITS	IT Technology Refresh	677	-	677	1,103	786	821	845	894	903	930	958	987	-
19.00	4-9	ITS	Radio System Upgrade	989	643	989	-	-	-	-	-	-	-	-	-	-
20.00	4-11	ITS	RedNet Upgrades	-	-	-	578	242	-	-	-	-	-	-	-	-
21.00	4-13	ITS	Technology Upgrade for Council Chambers	-	-	-	-	280	-	-	-	-	-	-	-	-
22.00	4-15	ITS	Enterprise Business Applications Architecture	700	10,052	0	700	-	-	-	-	-	-	-	-	-
23.00	4-17	ELP	4kV Infrastructure Replacement	510	-	510	519	529	539	549	560	570	581	592	604	-
24.00	4-19	ELP	Customer Metering	491	-	491	330	396	892	937	1,723	8,516	8,772	-	-	-
25.00	4-21	ELP	Downtown Street Light Replacement	564	-	564	574	-	-	-	-	-	-	-	-	-
26.00	4-23	ELP	Overhead and Underground Systems - Annual	1,325	-	1,325	1,350	1,402	1,213	1,263	1,287	1,312	1,337	1,362	1,388	-
27.00	4-25	ELP	Rebuild / Upgrade Capacity	917	255	917	519	1,217	539	-	-	-	-	-	-	-
28.00	4-27	ELP	Street Light Cable Replacement - Downtown	51	-	51	52	53	-	-	-	-	-	-	-	-
29.00	4-29	ELP	Substations & SCADA	2,191	-	2,191	3,686	4,452	4,160	3,085	3,871	2,681	581	592	604	-
30.00	4-31	ELP	Traffic Light Upgrades & Replacements	433	-	433	441	450	162	165	168	171	174	178	181	-
31.00	4-33	ESD	9-1-1 Emergency Communication	-	-	-	291	120	70	96	151	244	1,261	72	401	-
32.00	4-35	ESD	Emergency Medical Services Equipment	56	-	56	57	58	59	60	244	132	107	217	226	-
33.00	4-37	ESD	Fire Training Facility	432	-	432	-	4,422	-	-	-	-	-	-	431	301
34.00	4-39	ESD	Fire/Rescue Equipment	81	-	81	53	109	129	58	127	389	199	362	157	-
35.00	4-43	ENG	Municipal Improvements													
35.01	4-43	ENG	Storm Improvements at 52 Street & Gaetz Ave	713	-	713	-	-	-	-	-	-	-	-	-	-
35.02	4-43	ENG	Municipal 3rd Party Capital Work	1,529	1,527	1,529	1,558	1,587	1,617	1,648	1,679	1,711	1,744	1,777	1,811	-
35.03	4-43	ENG	Slope Stability Evaluation (5 year program)	51	76	51	52	53	54	-	-	-	-	-	-	-
35.04	4-43	ENG	Capital Project Design	331		331	337	344								
36.00	4-45	ENG	CPR Pedestrian Bridge (NEW)	-	3,727	-	4,153	-	-	-	112	-	-	-	-	-
37.00	4-49	ENG	Road, Sidewalk & Pathway Improvements - Road Safety													
37.01	4-49	ENG	Safe Route to School Program - Update TRASS Study in 2017	51	432	51	-	-	-	-	-	-	-	-	-	-
37.02	4-49	ENG	Traffic Calming Pilot (NEW)	0	-	0	234	-	-	-	-	-	-	-	-	-
37.03	4-49	ENG	Taylor Drive / Kerry Wood Drive - Intersection Improvements (SE Corner) (NEW)	-	-	-	398	-	-	-	-	-	-	-	-	-
37.04	4-49	ENG	55 Street / Reichley Street - Intersection Improvements (NEW)	43	-	43	-	-	-	-	-	-	-	-	-	-
38.00	4-51	ENG	Road, Sidewalk & Pathway Improvements - Street Light/Power Pole/Signage Relocation & Upgrade Program	142	-	142	144	147	150	153	156	159	162	165	168	-
39.00	4-53	ENG	Road, Sidewalk & Pathway Improvements - Trails Master Plan													

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39.01	4-53	ENG	Ross St Sidewalk Improvement - 46 Ave to 30 Ave	-	42	-	-	1,164	-	-	-	-	-	-	-	-
39.02	4-53	ENG	32 St Sidewalk Improvements - (Spruce Drive to 47 Ave)	-	-	-	-	-	-	-	112	1,141	-	-	-	-
39.03	4-53	ENG	Riverview Ave Sidewalk Improvement - 60 St to 67 St	-	-	-	-	-	-	659	-	-	-	-	-	-
40.00	4-55	ENG	Road, Sidewalk & Pathway Improvements-Pedestrian Connections & Transit Stops	-	-	-	-	-	-	-	-	-	-	-	-	-
40.01	4-55	ENG	Pedestrian Connections / Missing Links ; 32 Street, 30 Ave to Lockwood Ave (Collicut) ; 30 A	434	-	434	441	450	458	467	476	485	494	503	513	-
40.02	4-55	ENG	32 Street, 30 Ave to Lockwood Ave (Collicut)	-	-	-	-	-	-	-	-	-	-	-	-	-
40.03	4-55	ENG	30 Avenue, 32 St to Lees St (Collicut)	-	-	-	-	-	-	-	-	-	-	-	-	-
40.04	4-55	ENG	43 Street, 55 Ave to 57A Ave	-	-	-	208	-	-	-	-	-	-	-	-	-
40.05	4-55	ENG	Transit Road/Sidewalk Improvement Program	-	3,531	-	-	-	323	-	-	-	-	-	-	-
41.00	4-57	ENG	Traffic Safety, Signals & Improvements - System Enhancements & Upgrades	-	-	-	-	-	-	-	-	-	-	-	-	-
41.01	4-57	ENG	Misc Signal Improvement/Work	204	-	204	312	476	485	494	504	513	523	533	543	-
41.02	4-57	ENG	Side Road Demand Dependency - 6 year program with approx 8 installs per year	163	667	163	166	-	-	-	-	-	-	-	-	-
41.03	4-57	ENG	CCTV Intersection Coverage Expansion	102	102	102	-	-	-	-	-	-	-	-	-	-
41.04	4-57	ENG	Pedestrian Signal Infrastructure Improvements	713	713	713	727	-	-	-	-	-	-	-	-	-
41.05	4-57	ENG	Signal Infrastructure Replacement Program (5 year program) (NEW)	204	-	204	208	212	216	220	-	-	-	-	-	-
42.00	4-59	ENG	Traffic Safety, Signals & Improvements - Transit Priority Measures	-	-	-	-	-	1,100	-	-	-	-	-	-	-
43.00	4-61	ENV	Storm Water Infrastructure	3,242	-	3,242	2,513	1,937	2,042	2,153	2,270	2,452	2,526	2,665	2,812	-
44.00	4-63	ENV	Wastewater Main Infrastructure	2,078	-	2,078	2,202	2,334	2,473	2,621	4,457	2,944	3,120	3,306	3,504	-
45.00	4-65	ENV	Wastewater Main Infrastructure - NEW	106	-	106	-	81	-	-	-	-	-	37	151	-
46.00	4-67	ENV	Water Pumping Stations	204	-	204	1,267	11	60	-	397	12	-	-	-	-
47.00	4-69	ENV	Water Pumping Stations - NEW	-	56	-	104	-	-	-	224	-	-	-	-	-
48.00	4-71	ENV	Water Utility Infrastructure	6,707	-	6,707	7,102	7,519	7,962	5,766	6,103	6,460	6,838	7,238	7,662	-
49.00	4-73	ENV	Water Utility Infrastructure - NEW	130	-	130	11	-	-	-	-	-	-	-	151	-
50.00	4-75	ENV	WTP Rehabilitation & Replacement	1,870	-	1,870	691	1,190	270	90	761	491	163	130	12	-
51.00	4-77	ENV	WTP Rehabilitation & Replacement - NEW	403	422	403	415	345	-	-	-	342	3,488	-	-	-
52.00	4-79	ENV	WW Liftstation Upgrade and Rehabilitation	175	611	175	524	-	-	-	-	-	-	-	-	-
53.00	4-81	ENV	WWTP Rehab, Replacement & Upgrades - New	214	891	214	260	-	-	-	-	-	-	1,777	18,106	-
54.00	4-83	ENV	WWTP Rehabilitation, Replacement and Upgrades	1,045	453	1,045	5,046	5,920	22	49	937	1,393	5,942	-	-	-
55.00	4-85	PWS	Bridge Maintenance	1,162	-	1,162	71	1,000	5,375	77	974	114	471	4,568	9,114	-
56.00	4-87	PWS	Capital Project Management	-	-	-	-	-	-	-	-	-	-	-	-	-
57.00	4-89	PWS	Facility Management - Civic Yards & Leased Buildings	195	-	195	146	149	375	155	191	161	210	167	170	-
58.00	4-91	PWS	Fleet - Replacement Vehicles	3,445	-	3,445	4,002	5,213	9,011	7,428	8,699	8,752	4,308	5,037	4,580	-
59.00	4-93	PWS	Fleet Fuel System	-	6,100	-	-	-	-	-	456	-	-	342	-	-
60.00	4-95	PWS	Fleet Garage Shop Equipment	12	-	12	12	12	13	13	14	14	14	15	15	-
61.00	4-97	PWS	Fleet Pooling & Utilization Software	102	-	102	-	-	-	-	-	-	-	-	-	-
62.00	4-99	PWS	Fleet Rate Model Software	315	-	315	-	-	-	-	-	-	-	-	-	-
63.00	4-101	PWS	Guardrail Replacement	179	-	179	183	186	190	193	197	201	205	208	212	-
64.00	4-103	PWS	Pavement Rehabilitation (Crown Paving)	7,583	-	7,583	7,573	7,778	8,224	8,312	8,602	9,109	9,206	9,522	10,079	-
65.00	4-105	PWS	Roadway Reconstruction	7,291	-	7,291	7,429	7,571	7,714	7,861	8,010	8,163	8,318	8,476	8,637	-
66.00	4-107	PWS	Snow Dump Sediment Pond Repairs	102	-	102	519	529	-	-	-	-	-	-	-	-
67.00	4-109	PWS	City Hall Waste Diversion Program Capital Cost	31	-	31	-	-	-	-	-	-	-	-	-	-
68.00	4-111	INL	City Hall Barrier Free Ramp	125	180	125	-	-	-	-	-	-	-	-	-	-
69.00	4-113	INL	City Hall Infrastructure Replacement/Upgrade	112	1,572	112	156	238	485	-	-	57	-	-	-	-
70.00	4-115	INL	City Hall Renovation	71	-	71	-	-	-	-	-	-	-	-	-	-
71.00	4-117	INL	Old RCMP Detachment Demolition & Parking Lot Installation	-	-	-	-	-	-	-	-	-	-	-	-	-
72.00	4-119	INL	Sorensen Station Parkade - Infrastructure	102	-	102	-	-	54	-	-	-	-	-	-	-
73.00	4-121	RPC	Asphalt Court Overlays	43	-	43	44	45	46	47	47	48	49	100	102	-
74.00	4-123	RPC	Athletic (Legion) Track - Preservation	-	-	-	-	-	-	-	-	-	-	-	604	-
75.00	4-125	RPC	Bower Ponds Node Preservation	22	-	22	32	-	-	-	-	-	-	266	-	-
76.00	4-127	RPC	Centennial Plaza Park Site Redevelopment	-	52	-	719	-	-	-	-	-	-	-	-	-
77.00	4-129	RPC	City Hall Pk-Facility & Infrastructure Upgrades	-	-	-	312	-	-	-	-	-	-	24	248	-
78.00	4-131	RPC	Collicutt Centre Preservation	83	601	83	863	405	110	73	59	476	81	246	-	-

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79.00	4-133	RPC	Community Activity Centres - Preservation	-	-	-	-	-	-	-	-	-	-	592	302	-
80.00	4-135	RPC	Cronquist House Preservation	106	384	106	-	-	81	-	-	-	-	-	-	-
81.00	4-137	RPC	Downtown Arena (Pidherney Centre, Kinex) Parking Lot - Preservation	306	-	306	1,817	-	-	-	-	-	-	-	-	-
82.00	4-139	RPC	Facility Condition and Lifecycle Assessments	15	-	15	-	16	-	16	-	17	-	18	-	-
83.00	4-141	RPC	Fort Normandeau Preservation	20	73	20	-	-	-	-	-	68	362	-	60	-
84.00	4-143	RPC	Gaetz Lake Sanctuary Preservation	550	-	550	-	-	-	-	-	-	-	-	-	-
85.00	4-145	RPC	GH Dawe Centre Preservation	408	-	408	1,695	-	-	-	-	-	77	-	-	-
86.00	4-147	RPC	Great Chief Park - Preservation	153	-	153	-	-	-	-	128	519	-	-	-	-
87.00	4-149	RPC	Heritage Ranch/Waskasoo Sp Gathering Pl - Preservation	-	-	-	-	-	-	88	-	-	-	-	634	-
88.00	4-151	RPC	Heritage Square Restoration	-	-	-	-	-	105	107	-	-	-	-	-	-
89.00	4-153	RPC	J. J. Gaetz House Preservation	-	-	-	-	-	81	-	528	-	-	-	-	-
90.00	4-155	RPC	Kinex Arena - Preservation	66	-	66	-	-	571	-	-	-	-	296	1,690	-
91.00	4-157	RPC	Kinsmen Community Arenas - Preservation	57	-	57	32	147	33	-	-	365	-	-	2,384	-
92.00	4-159	RPC	KWNC Preservation	382	-	382	-	-	-	-	-	-	-	-	-	-
93.00	4-161	RPC	Lions Campground Preservation	683	-	683	-	-	-	-	113	2,924	-	-	-	-
94.00	4-163	RPC	Natural Area and Slope Remediation	204	314	204	208	212	216	220	224	228	233	237	241	-
95.00	4-165	RPC	Parks Major Amenity Replacement Plan	321	-	321	327	333	340	346	353	359	366	373	380	-
96.00	4-167	RPC	Parks Sign Capital Replacements	108	-	108	110	112	114	116	119	121	123	125	-	-
97.00	4-169	RPC	River Bend Recreation Area - Preservation	518	-	518	104	-	11	1,237	48	106	60	-	88	-
98.00	4-171	RPC	Riverside Meadows - ARP Park Upgrades	-	331	-	-	-	114	-	-	-	-	-	-	-
99.00	4-173	RPC	RPC Infrastructure Maintenance	250	-	250	250	250	250	250	250	250	250	250	250	-
100.00	4-175	RPC	Tennis Court Preservation	380	349	380	-	-	-	-	-	-	53	-	109	-
101.00	4-177	RPC	Trail Overlays/Parking Lot Overlays	216	-	216	220	224	228	233	237	242	246	1,929	256	-
301.00	4-179	COM	Library Capital Priorities	-	467	-	815	-	-	-	-	-	-	-	-	-
302.00	4-181	LED	Red Deer Regional Airport	175	-	175	-	-	-	-	-	-	-	-	-	-
303.00	4-183	RPC	River Bend Golf & Recreation Area - Golf Preservation	324	-	324	1,998	303	336	-	-	-	-	-	-	-
304.00	4-185	RPC	Tree Replacement - Outstanding Replacements	130	75	130	130	130	130	-	-	-	-	-	-	-
Current Growth																
102.00	5-1	CMD	Civic Centre - Phase 1 & 2	-	3,365	-	-	-	-	-	-	-	-	-	-	94,080
103.00	5-3	ITS	Collections Storage Facility	-	-	-	1,051	-	-	-	-	-	-	-	-	-
104.00	5-5	ELP	Build New Feeders	510	-	510	1,506	-	809	220	448	570	581	-	-	-
105.00	5-7	ELP	Customer Servicing	1,834	-	1,834	1,973	2,328	3,441	3,818	3,890	3,651	3,720	3,791	3,863	-
106.00	5-9	ESD	Firehall # 6	-	-	-	-	-	-	-	-	-	-	-	-	21,947
107.00	5-15	ENG	Greater Downtown Action Plan (GDAP) - Growth	-	-	-	-	-	-	-	-	-	-	-	-	-
107.01	5-15	ENG	New Pedestrian Links (R27 & R28) (various locations)	-	-	-	-	-	-	-	-	-	-	592	-	-
107.02	5-15	ENG	Sidewalk Building Program (R35)	-	1,060	-	-	-	-	-	-	-	-	-	-	-
107.03	5-15	ENG	Phase 3 Riverlands	510	-	510	-	-	-	-	-	-	-	-	-	-
108.00	5-19	ENG	Local Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-
108.01	5-19	ENG	College Park Servicing (Water/Sanitary)	255	-	255	5,192	-	-	-	-	-	-	-	-	-
108.02	5-19	ENG	Central Park Servicing (Water)	153	1,222	153	-	-	-	-	-	-	-	-	-	-
109.00	5-23	ENG	ND Road Improvements - West QEII Business Park	-	-	-	-	-	-	-	-	-	-	-	-	-
109.01	5-23	ENG	West QEII Business Park (NE35) Phase 3 - Divided arterial roadway construction (N to S) Includ	-	10,511	-	-	-	6,900	-	-	-	-	-	-	-
109.02	5-23	ENG	West QEII Business Park (NE35) Phase 4 - Divided arterial roadway construction (N to S)	-	204	-	-	-	-	4,175	-	-	-	-	-	-
109.03	5-23	ENG	West QEII Business Park (SE35) Phase 5 - Undivided arterial roadway construction (E to W)	-	-	-	-	-	-	275	3,974	-	-	-	-	-
109.04	5-23	ENG	West QEII Business Park (SW36) Phase 6 -Undivided arterial roadway construction (N to S)	-	-	-	-	-	-	-	-	-	-	-	-	3,321
109.05	5-23	ENG	West QEII Business Park (SE35) Phase 7 -Undivided arterial roadway construction (E to W)	-	-	-	-	-	-	-	140	2,595	-	-	1,449	-
109.06	5-23	ENG	West QEII Business Park (NW25) Phase 8 - Divided arterial roadway construction (N to S)	-	-	-	-	-	-	-	-	-	-	-	-	5,043
110.00	5-25	ENG	67 Street Projects (30 Avenue to 20 Avenue)	-	-	-	-	-	-	-	-	-	-	-	-	-

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110.01	5-25	ENG	67 St from Quarter Line to 20 Ave - 2 lane (upgrade 2 lane rural cross section to 2 lane urban cross section) includes intersectional upgrades west of quarter line.	-	2,036	-	-	-	-	-	1,399	-	-	-	-	-
110.02	5-25	ENG	67 St from Quarter Line to 20 Ave - upgrade 2 lane urban cross section to 4 lane arterial	-	-	-	-	-	-	-	-	-	-	-	2,716	-
111.00	5-27	ENG	ND Road Improvements - Various Locations (100% Roads Offsites)	-	-	-	-	-	-	-	-	-	-	-	-	-
111.01	5-27	ENG	Ross Street (Rideout Av to 20 Av) - 4 Lanes - Design '16 & Const '17	2,344	204	2,344	-	-	-	-	-	-	-	-	-	-
111.02	5-27	ENG	32 St (Daines Av to 20 Av) - 4 Lanes - Design and Pregrading '17	1,019	-	1,019	-	-	-	-	-	1,711	-	-	-	-
111.03	5-27	ENG	19 Street (30 Ave to 20 Ave) - 4 Lane - Quarter line to 20 Ave in '25	-	-	-	-	-	-	-	-	-	-	-	-	7,156
111.04	5-27	ENG	19 St / 30 Avenue Intersection Improvements - Design in '21 & Const in '22	-	-	-	-	-	-	-	-	-	-	-	-	8,712
111.05	5-27	ENG	CP Rail Overpass (Hwy 11A between Taylor Dr & Gaetz Avenue)	-	-	-	-	-	-	-	-	-	-	-	-	13,530
112.00	5-29	ENG	Northland Drive Projects	-	-	-	-	-	-	-	-	-	-	-	-	-
112.01	5-29	ENG	Northland Drive - Gaetz Ave to 49 Ave	-	-	-	1,563	-	-	-	-	-	-	-	-	-
112.02	5-29	ENG	CN & River Bridges	-	-	-	-	-	3,114	17,178	11,665	-	-	-	-	-
112.03	5-29	ENG	Northland Drive - 2 lane 49 Ave to 78 St Crescent (Design & Pregrade '17)	-	-	-	-	-	1,294	1,648	3,069	-	-	-	-	-
112.04	5-29	ENG	Northland Drive - 2 lane 78 St Crescent to 30 Ave (Design & Pregrade '17)	-	-	-	-	-	2,372	3,736	7,987	-	-	-	-	-
112.05	5-29	ENG	30 Avenue from Northland Drive to 67 Street - upgrade 2 lane urban to 4 lane	-	-	-	-	-	-	-	-	342	5,999	-	-	-
112.06	5-29	ENG	Northland Dr from Hwy 2 to Taylor Dr - 4 lanes (Design)	815	-	815	7,476	-	-	-	-	-	-	-	-	-
112.07	5-29	ENG	Northland Dr from Taylor Dr to Gaetz Ave - 4 lanes (anticipated funding 100% AT)	306	-	306	727	9,523	-	-	-	-	-	-	-	-
112.08	5-29	ENG	20 Avenue from 55 St to 32 St - 2 lanes (Design & Pregrade '17)	-	-	-	-	-	-	4,972	6,783	-	-	-	-	-
112.09	5-29	ENG	20 Avenue from 67 St to 400 m North of 55 St - 2 lanes (Design & Pregrade '17)	-	-	-	-	-	-	1,879	2,788	-	-	-	-	-
112.10	5-29	ENG	20 Avenue 400 m North of 55 Street to 55 Street - 2 lanes (Design & Pregrade '17)	-	-	-	-	-	-	1,879	2,082	-	-	-	-	-
112.11	5-29	ENG	20 Avenue from 32 St to 19 St - 2 lanes	-	-	-	-	-	-	-	560	6,343	-	-	410	10,209
112.12	5-29	ENG	Northland Drive - (30 Ave to 20 Ave) - 2 lanes	-	-	-	-	-	-	-	235	4,552	291	4,416	-	-
113.00	5-33	ENG	Road Capacity Improvements - Various Locations	-	-	-	-	-	-	-	-	-	-	-	-	-
113.01	5-33	ENG	67 Street Corridor Improvements - Taylor Drive - Design & Construction in 2022	1,750	10,277	1,750	-	-	-	879	8,061	-	-	-	-	-
113.02	5-33	ENG	32 St / Taylor Dr Intersection Improvements (Dual left turns) - Detailed Design '19 & Construction '20	-	-	-	-	-	434	6,373	-	-	-	-	-	-
113.03	5-33	ENG	Integrated Movement Study (Roads, Trails, Transit)	-	475	-	-	-	-	-	-	-	-	-	785	-
113.04	5-33	ENG	Taylor Drive Intersection Improvements - from 19 St to 28 St. Functional in '24 & Design & Construction in 2027+.	2,904	-	2,904	-	-	-	-	-	-	116	-	-	-
113.05	5-33	ENG	South East Sector Transportation Improvements - 19 St Rebuild - Gaetz Ave to 40 Ave (includes Piper Ck Culvert) in 2016; 40 Ave/19 St Rdabout in 2017 & 19st Rebuild - 40 Ave to Irwin Ave in 2018	-	13,256	-	-	-	16,604	6,922	-	-	-	-	-	-
113.06	5-33	ENG	40 Ave / Ross St Intersection Improvements - Design '15 & Construction '19	-	322	-	-	116	1,078	-	-	-	-	-	-	-
114.00	5-35	ENG	Gaetz Avenue Corridor Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-
114.01	5-35	ENG	Gaetz Ave (19 St to 30 St) Upgrades - Estimate includes: Functional Design, Land Acquisition, Detail Design & Construction in 2027	-	-	-	-	-	-	-	-	-	-	-	-	17,184
114.02	5-35	ENG	Gaetz Ave (34 St to 37 St) Upgrades - Design & Construction 2027+	-	-	-	-	-	-	-	-	-	-	59	-	9,533
114.03	5-35	ENG	Gaetz Ave Visioning Phase 2	-	-	-	-	-	-	330	-	-	-	-	-	-
114.04	5-35	ENG	Gaetz Ave (78 St to Hwy 11A) - 6 Laning of roadway - Detailed Design & Construction in 2027+	-	-	-	-	-	-	-	-	-	-	-	-	19,459
114.05	5-35	ENG	Boulevard Enhancements - Gaetz Ave - 19 St to 20 St (East side); 19 St - Gaetz Av to Westerner entrance road (North side) & 19 St Gaetz Av to London Drugs access (North side). Future enhancements in 2027+	-	-	-	-	-	-	-	-	-	-	-	-	25,831
114.06	5-35	ENG	Gaetz Avenue Vision Implementation - 19 St to Hwy 11A (Not including Downtown blocks from 39 St to Riverside Drive)	-	-	-	-	-	-	-	-	-	-	-	-	66,422
114.07	5-35	ENG	Gaetz Ave & Hwy 2 - Entrance / Gateway Feature NEW	357	-	357	1,713	-	-	-	-	-	-	-	-	-
115.00	5-39	ENG	Sanitary Off-site Levy Projects	-	-	-	-	-	-	-	-	-	-	-	-	-
115.01	5-39	ENG	Hwy 11A Sanitary Trunk Extension (59-60) & Lift Station	-	-	-	-	-	-	9,009	-	-	-	-	-	-
115.02	5-39	ENG	Sanitary Model Update	-	-	-	-	132	-	-	-	-	145	-	-	-
116.00	5-43	ENG	Storm Off-Site Levy Projects - Hazlett Lake & Queens Business Park	-	-	-	-	-	-	-	-	-	-	-	-	-
116.01	5-43	ENG	Hazlett Lake Stormwater Management Study / Monitoring	15	-	15	16	16	-	-	-	-	-	-	-	-
116.02	5-43	ENG	Queens Business Park(QBP) (SW36) - Trunk (96-Pond I5) & Pond I5	1,936	-	1,936	-	-	-	-	-	-	-	-	-	-
116.03	5-43	ENG	QBP (NW25) Trunk (94-95)	-	-	-	-	-	291	-	-	-	-	-	-	-
116.04	5-43	ENG	QBP (NW25) Pond I6	-	-	-	-	-	-	-	-	-	-	1,777	-	-

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117.00	5-45	ENG	Storm Off-Site Levy Projects	-	-	-	-	-	-	-	-	-	-	-	-	-
117.01	5-45	ENG	East Hill Central (EHC) - Timberlands East (NE 23) - Pond D3	-	-	-	-	-	-	-	2,239	-	-	-	-	-
117.02	5-45	ENG	East Hill North - (NE 27) Pond H6 & Trunk (79-80)	-	-	-	-	-	-	2,164	-	-	-	-	-	-
117.03	5-45	ENG	EHN - (SE 27) Pond H3	-	1,649	-	-	-	-	-	-	-	-	-	-	4,836
117.04	5-45	ENG	EHN - North of 67 St. (SW27) - Pond H7 + Trunk (76-84)	-	764	-	-	-	-	-	-	-	-	-	-	3,183
117.05	5-45	ENG	EHN - (N26) Northland Dr - Trunks (81-83)	-	-	-	-	265	5,014	-	-	-	-	-	-	-
117.06	5-45	ENG	EHN - (SW26) - Pond H2	2,690	-	2,690	-	-	-	-	-	-	-	-	-	-
117.07	5-45	ENG	EHN - (SW 26) 71 St. - Pond H1	-	2,138	-	-	1,732	-	-	-	-	-	-	-	-
117.08	5-45	ENG	EHN - (NE26) - Pond H4	-	-	-	-	-	2,264	-	-	-	-	-	-	-
117.09	5-45	ENG	Sunnybrook (SE4) - Pond C6 & Trunks (46 - 47)	-	-	-	-	-	-	1,703	-	-	-	-	-	-
117.10	5-45	ENG	Sunnybrook (NE4) Bower quarter - Pond B4 & Trunks (41-40)	-	-	-	-	-	-	-	-	-	-	-	-	2,676
117.11	5-45	ENG	Sunnybrook (NE4) Bower quarter - Pond B3 & Trunks (42-43)	-	-	-	-	-	-	-	-	-	-	-	-	2,066
118.00	5-47	ENG	Water Off-Site Levy Projects	-	-	-	-	-	-	-	-	-	-	-	-	-
118.01	5-47	ENG	Water Model Update	-	-	-	130	-	-	-	-	143	-	-	-	-
119.00	5-49	ENG	Traffic Safety, Signals & Improvements - New Signals	-	-	-	872	889	906	923	940	958	977	995	1,014	-
120.00	5-51	ENG	Traffic Safety, Signals & Improvements - Safety & Studies	-	-	-	-	-	-	-	-	-	-	-	-	-
120.01	5-51	ENG	Safety Initiatives at High Accident Intersections	-	-	-	208	-	-	220	-	-	233	-	-	-
120.02	5-51	ENG	Traffic Safety Initiative Study (high accident locations)	71	-	71	-	-	75	-	-	80	-	-	84	-
120.03	5-51	ENG	Traffic Signal Warrant Study	-	-	-	78	-	-	82	-	-	87	-	-	-
120.04	5-51	ENG	Permanent Count Stations - installation of stations at various locations (NEW)	255	-	255	208	-	-	-	-	-	-	-	-	-
121.00	5-53	ENV	Waste Management Infrastructure	2,465	-	2,465	5,079	1,292	927	6,966	733	-	587	6,574	-	-
122.00	5-55	ENV	Waste Management Infrastructure - NEW	418	-	418	-	180	-	-	-	-	-	-	-	-
123.00	5-57	ENV	WWTP Upgrade Phase 5	-	-	-	-	-	-	-	-	-	-	-	-	124,233
124.00	5-59	PWS	Development Agreement Sign & Pavement Markings	23	-	23	24	24	25	25	26	26	27	27	28	-
125.00	5-61	PWS	Fleet - Growth Vehicles	742	-	742	2,293	2,433	2,581	2,739	2,905	3,081	3,270	3,469	3,680	-
126.00	5-63	PWS	Snow Storage Dump Site	-	4,272	-	-	-	1,359	-	-	-	-	-	-	-
127.00	5-65	LED	Residential Subdivision Development	-	-	-	-	-	-	-	-	-	-	-	-	-
127.01	5-65	LED	Residential: Area A	-	8,504	-	-	-	-	1,836	8,486	8,556	8,719	8,884	9,053	-
127.02	5-65	LED	Residential: Garden Heights Ph. 2	-	-	-	-	212	1,213	3,790	1,847	-	-	-	-	-
127.03	5-65	LED	Residential: Dojahn Qtr.: NASP in 2013	-	1,316	-	-	-	-	-	-	-	3,778	8,914	7,846	-
127.04	5-65	LED	Aspen Ridge	255	-	255	-	-	-	-	-	-	-	-	-	-
128.00	5-67	RPC	Alto Reste Cemetery Site Development	348	1,687	348	247	482	-	-	-	906	308	-	-	-
129.00	5-69	RPC	Cemetery Columbarium Construction	-	82	-	85	-	88	-	91	-	95	97	98	-
130.00	5-71	RPC	Rec Amenity - New Neighbourhood Parks	-	-	-	-	1,293	1,317	1,342	1,368	1,394	1,420	1,447	-	-
Future Growth																
131.00	6-1	ELP	EL&P New Substation - Queens Business Park	-	-	-	-	-	-	-	-	-	5,813	11,846	4,104	-
132.00	6-3	ESD	9-1-1 Emergency Communications Centre	-	-	-	-	-	-	13,184	-	-	-	-	-	-
133.00	6-7	ENG	New Development Road Improvements- East of 20th Avenue (Part1)	-	-	-	-	-	-	-	-	-	-	-	-	-
133.01	6-7	ENG	Area 2: 30 Avenue North of Northland Drive (NLD) - 2 lanes	-	-	-	-	-	-	-	-	-	-	-	-	3,936
133.02	6-7	ENG	Area 4: 67 Street East of 20 Ave - 4 lanes (400 m)	-	-	-	-	-	-	-	-	-	-	-	-	3,321
133.03	6-7	ENG	Area 5: NLD from Gaetz Ave to 67 St - 2 to 4 lanes	-	-	-	-	-	-	-	-	-	-	-	-	68,144
133.04	6-7	ENG	Area 6: Ross Street from 20 Ave to 10 Ave first 2 lanes (1800 m)	4,850	-	4,850	-	-	-	-	-	-	-	-	-	4,428
133.05	6-7	ENG	Area 8: 32 Street from 20 Ave to East quarter line - first 2 lanes (900 m)	-	-	-	-	-	-	-	-	-	-	-	-	4,428
133.06	6-7	ENG	Area 8: 20 Avenue from 67 St to 32 St - 2 to 4 lanes (4000 m)	-	-	-	-	-	-	-	-	-	-	-	-	13,284
133.07	6-7	ENG	Area 9: 32 Street from East quarter line to 10 Ave - 2 lanes (900 m)	-	-	-	-	-	-	-	-	-	-	-	-	4,428
133.08	6-7	ENG	Area 10: 22 Street from 20 Ave to East quarter line - 2 lanes (900 m)	-	-	-	-	-	-	-	-	-	-	-	-	4,428
133.09	6-7	ENG	Area 10: 20 Avenue from 32 St to 19 St - 2 to 4 lanes	-	-	-	-	-	-	-	-	-	-	-	-	7,971
133.10	6-7	ENG	Area 10: 19 Street from 20 Ave to 400 m East - 4 lanes	-	-	-	-	-	-	-	-	-	-	-	-	1,968
133.11	6-7	ENG	Area 11: 22 Street from East quarter to 10 Ave - 2 lanes (900 m)	-	-	-	-	-	-	-	-	-	-	-	-	4,428
133.12	6-7	ENG	Area 12: 19 Street from 400 m East of 20 Ave for 800 m - 4 lanes	-	-	-	-	-	-	-	-	-	-	-	-	3,936
134.00	6-9	ENG	New Development Road Improvements- East of 20th Avenue (Part2)	-	-	-	-	-	-	-	-	-	-	-	-	-
134.01	6-9	ENG	NLD Drive - Gaetz Ave to 67 St - 6 lanes (5600 m)	-	-	-	-	-	-	-	-	-	-	-	-	18,327

The City of Red Deer

2017 MULTI-YEAR CAPITAL PLAN (Amounts in thousands of \$'s)

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134.02	6-9	ENG	NLD Drive - 67 St to 39 St - 6 lanes (3200 m)	-	-	-	-	-	-	-	-	-	-	-	-	10,455
134.03	6-9	ENG	NLD Drive - 39 St to 19 St - 6 lanes (3200 m)	-	-	-	-	-	-	-	-	-	-	-	-	10,455
134.04	6-9	ENG	Interchanges at 32 Street and 19 Street	-	-	-	-	-	-	-	-	-	-	-	-	78,722
134.05	6-9	ENG	Interchange at Gaetz Ave / Hwy 11 A (Not included as part of North of 11A)	-	-	-	-	-	-	-	-	-	-	-	-	39,361
135.00	6-13	ENG	Sanitary Off-site Levy Projects- East of 20th Avenue	-	-	-	-	-	-	-	-	-	-	-	-	-
135.01	6-13	ENG	Area 1: Trunk Main from 20 Ave to 30 Ave	-	-	-	-	-	-	-	-	-	-	-	-	4,920
135.02	6-13	ENG	Area 2: Lift Station and Trunk Main from Northland Drive North (1600 m)	-	-	-	-	-	-	-	-	-	-	-	-	3,444
135.03	6-13	ENG	Area 3: Trunk Main from Northland Drive to 67 St	-	-	-	-	-	-	-	-	-	-	-	-	3,444
135.04	6-13	ENG	Area 4: Trunk Main from 67 St to South quarter line (800 m)	-	-	-	-	-	-	-	-	-	-	-	-	1,968
135.05	6-13	ENG	Area 5: Trunk Main from Quarter line to 55 St	-	-	-	-	-	-	-	-	-	-	-	-	1,968
135.06	6-13	ENG	Area 6: Trunk Main from 55 St to Ross St	-	-	-	-	-	-	-	-	-	-	-	-	1,968
135.07	6-13	ENG	Area 7: Trunk Main from Ross St to 39 St	-	-	-	-	-	-	-	-	-	-	-	-	1,968
135.08	6-13	ENG	Area 8: Lift Station, Trunk Main and temporary tie into SRD force main	-	-	-	-	-	-	-	-	-	-	-	-	3,198
135.09	6-13	ENG	Area 10: Lift Station, Trunk Main and temporary tie into SRD force main	-	-	-	-	-	-	-	-	-	-	-	-	4,182
135.10	6-13	ENG	Forcemain from 19 St to 39 St and tie into lift station in Area 8 and Area 102	-	-	-	-	-	-	-	-	-	-	-	-	6,150
136.00	6-17	ENG	Storm Off-Site Levy Projects - East of 20th (Part 1)	-	-	-	-	-	-	-	-	-	-	-	-	-
136.01	6-17	ENG	Area 1: Storm Pond (1)	-	-	-	-	-	-	-	-	-	-	-	-	4,465
136.02	6-17	ENG	Area 2: Storm Ponds (3)	-	-	-	-	-	-	-	-	-	-	-	-	7,540
136.03	6-17	ENG	Area 2: Outfall and Trunk Main	-	-	-	-	-	-	-	-	-	-	-	-	4,477
136.04	6-17	ENG	Area 3: Storm Ponds (2) and 75 St Trunk Main	-	-	-	-	-	-	-	-	-	-	-	-	13,284
136.05	6-17	ENG	Area 3: 20 Ave Trunk Main	-	-	-	-	-	-	-	-	-	-	-	-	7,503
136.06	6-17	ENG	Area 4: Storm Ponds(1) (2026)	-	-	-	-	-	-	-	-	-	-	-	-	4,305
136.07	6-17	ENG	Area 4: 20 Ave Trunk Main (2026)	-	-	-	-	-	-	-	-	-	-	-	-	2,337
136.08	6-17	ENG	Area 5: Storm Ponds(1) and 60 St Trunk Main (2026)	-	-	-	-	-	-	-	-	-	-	-	-	6,679
136.09	6-17	ENG	Area 5: 20 Ave Trunk Main (2026)	-	-	-	-	-	-	-	-	-	-	-	-	3,075
136.10	6-17	ENG	Area 6: Storm Ponds (1 in 2018 & 2 in 2027+)	-	-	-	1,526	-	-	-	-	-	-	-	-	7,257
136.11	6-17	ENG	Area 6: 20 Ave Trunk Main and Ross St Trunk Main (2018)	-	-	-	3,580	-	-	-	-	-	-	-	-	-
136.12	6-17	ENG	Area 7: Storm Ponds(2) and 39 St Trunk (2028)	-	-	-	-	-	-	-	-	-	-	-	-	12,300
136.13	6-17	ENG	Area 7: 20 Ave Trunk Main (2028)	-	-	-	-	-	-	-	-	-	-	-	-	2,337
137.00	6-19	ENG	Storm Off-Site Levy Projects - East of 20th (Part 2)	-	-	-	-	-	-	-	-	-	-	-	-	-
137.01	6-19	ENG	Area 8: 20 Ave Trunk Main and new outlet structure to Waskasoo Creek (2029 & 2030)	-	-	-	-	-	-	-	-	-	-	-	-	24,018
137.02	6-19	ENG	Area 8: Storm Ponds(2) (2030)	-	-	-	-	-	-	-	-	-	-	-	-	33,973
137.03	6-19	ENG	Area 8: 32 St Trunk Main and 22 St Trunk Main (2030)	-	-	-	-	-	-	-	-	-	-	-	-	753
137.04	6-19	ENG	Area 9: Storm Ponds(2) (2031)	-	-	-	-	-	-	-	-	-	-	-	-	14,108
137.05	6-19	ENG	Area 10: Storm Ponds(2) and 20 St Trunk (2033)	-	-	-	-	-	-	-	-	-	-	-	-	16,692
137.06	6-19	ENG	Area 11: Storm Ponds(2) (2034)	-	-	-	-	-	-	-	-	-	-	-	-	9,594
137.07	6-19	ENG	Area 12: Strom Ponds(2) (2035)	-	-	-	-	-	-	-	-	-	-	-	-	10,886
137.08	6-19	ENG	Area 12: 19 St Trunk Main (2035)	-	-	-	-	-	-	-	-	-	-	-	-	1,261
138.00	6-23	ENG	Water Off-Site Levy Capital Budget- East of 20th Avenue	-	-	-	-	-	-	-	-	-	-	-	-	-
138.01	6-23	ENG	Area 1: Supply line from WTP to East Hill Pump Stn (WTP-38-39)	-	-	-	-	-	-	-	-	-	-	-	-	20,911
138.02	6-23	ENG	Area 1: East Hill Pump Station	-	-	-	-	-	-	-	-	-	-	-	-	13,530
138.03	6-23	ENG	Area 1: 20 Avenue Trunk Main from 67 St to 400 m North of 20 Ave	-	-	-	-	-	108	4,395	-	-	-	-	-	-
138.04	6-23	ENG	Area 4: 20 Avenue Trunk Main from 67 St to South quarter line (800 m)	-	-	-	-	-	-	-	-	194	1,779	-	-	-
138.05	6-23	ENG	Area 5: 20 Avenue Trunk Main North quarter line to 55 St (800 m)	-	-	-	-	-	-	-	-	114	930	-	-	-
138.06	6-23	ENG	Area 6: 20 Avenue Trunk Main from 55 St to Ross St	-	-	-	-	-	-	-	-	114	930	-	-	-
138.07	6-23	ENG	Area 6: East Hill Reservoir	-	-	-	-	-	-	-	-	-	-	-	-	22,141
138.08	6-23	ENG	Area 7: 20 Avenue Trunk Main from Ross St to 39 St (2021)	-	-	-	-	-	-	-	-	-	1,046	-	-	-
138.09	6-23	ENG	Area 8: 20 Avenue Trunk Main from 39 St to 22 St (2020)	-	-	-	-	-	-	-	-	-	2,441	-	-	-
138.10	6-23	ENG	Area 10: 20 Avenue Trunk Main from 22 St to 19 St (2034)	-	-	-	-	-	-	-	-	-	-	-	-	984
139.00	6-27	ENG	New Development Road Improvements- North of 11A Highway	-	-	-	-	-	-	-	-	-	-	-	-	-
139.01	6-27	ENG	Area 1: Taylor Drive (Hwy 11A to stn 0+600) - 4 lane arterial	-	-	-	-	-	-	461	4,232	-	-	-	-	-
139.02	6-27	ENG	Area 1: Taylor Drive (stn 0+600 to stn 1+000) - 4 lane arterial	-	-	-	-	-	-	-	302	2,772	-	-	-	-

The City of Red Deer

2017 MULTI-YEAR CAPITAL PLAN (Amounts in thousands of \$'s)

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139.03	6-27	ENG	Area 2: Taylor Drive (stn 1+000 to 1+600) - 4 lane arterial	-	-	-	-	-	-	-	-	-	4,766	-	-	-
139.04	6-27	ENG	Area 2: Taylor Drive (stn 1+600 to 2+000) - 2 lane arterial	-	-	-	-	-	-	-	-	-	-	1,895	-	-
139.05	6-27	ENG	Area 3: Southern East / West Arterial - 4 lanes (1.2 km)	-	-	-	-	-	-	-	-	-	-	9,477	-	-
139.06	6-27	ENG	Area 3: Future Northern East / West Arterial - 4 lanes (1.8 km)	-	-	-	-	-	-	-	-	-	-	-	-	14,760
139.07	6-27	ENG	Road 6: Taylor Drive / Hwy 11A Intersection Improvements in 2019. Construction of Interch	560	-	560	-	-	-	-	-	7,415	-	-	-	39,361
139.08	6-27	ENG	Road 7: Hwy 2A Interchange (North side) (2030+)	-	-	-	-	-	-	-	-	-	-	-	-	39,361
140.00	6-31	ENG	Sanitary Off-site Levy Projects- North of 11A Highway	-	-	-	-	-	-	-	-	-	-	-	-	-
140.01	6-31	ENG	Area 2: Sanitary Trunk along Taylor Drive North (onsite)	-	-	-	-	-	-	-	-	-	-	-	-	3,690
140.02	6-31	ENG	Area 3: Sanitary Trunk (NE 4) (400 m)	-	-	-	-	-	-	-	-	-	-	-	-	492
141.00	6-35	ENG	Storm Off-Site Levy Projects - North of 11A (Part 1)	-	-	-	-	-	-	-	-	-	-	-	-	-
141.01	6-35	ENG	Area 1: Hazlett Lake - Overflow Drainage Route Improvements	305	-	305	-	-	-	-	3,023	-	-	-	-	-
141.02	6-35	ENG	Area 1: Hazlett Lake Trunk and outfall at Red Deer River (2400 m)	306	-	306	208	4,761	-	-	-	-	-	-	-	-
141.03	6-35	ENG	Area 2: Trunks East of Hazlett Lake (NW4, SE9) (1500 m)	-	-	-	-	1,058	-	-	-	-	-	-	-	-
141.04	6-35	ENG	Area 3: Storm Pond 4 & 16 and NE Trunk (700 m)	-	-	-	-	-	-	-	-	-	-	-	3,018	5,535
142.00	6-37	ENG	Storm Off-Site Levy Projects - North of Hwy 11A (Part 2)	-	-	-	-	-	-	-	-	-	-	-	-	-
142.01	6-37	ENG	Phase 3: SW9, SE8 Trunk (800m)	-	-	-	-	-	-	-	-	-	-	-	-	2,091
142.02	6-37	ENG	Phase 2: SW10 Trunk (800m)	-	-	-	-	-	-	-	-	-	-	-	3,018	-
142.03	6-37	ENG	Phase 1: Storm Pond 1	-	-	-	-	-	-	-	6,606	-	-	-	-	-
142.04	6-37	ENG	Phase 1: Storm Pond 2	-	-	-	-	1,158	-	-	-	-	-	-	-	-
142.05	6-37	ENG	Phase 1: Storm Pond 3	-	-	-	-	-	-	-	5,300	-	-	-	-	-
142.06	6-37	ENG	Phase 1: Storm Pond 5	-	-	-	-	-	-	-	4,259	-	-	-	-	-
142.07	6-37	ENG	Phase 2: Storm Pond 6	-	-	-	-	-	-	-	-	-	-	-	3,377	-
142.08	6-37	ENG	Phase 2: Storm Pond 7	-	-	-	-	-	-	-	-	-	-	-	3,428	-
142.09	6-37	ENG	Phase 2: Storm Pond 9	-	-	-	-	-	-	-	-	1,565	-	-	-	-
142.10	6-37	ENG	Phase 2: Storm Pond 10	-	-	-	-	-	-	-	-	-	-	-	2,759	-
142.11	6-37	ENG	Phase 2: Storm Pond 12	-	-	-	-	-	-	-	-	-	-	-	1,114	-
142.12	6-37	ENG	Phase 3: Storm Pond 32	-	-	-	-	-	-	-	-	-	-	-	-	2,349
142.13	6-37	ENG	Phase 3: Storm Pond 11	-	-	-	-	-	-	-	-	-	-	-	-	2,454
142.14	6-37	ENG	Phase 3: Storm Pond 30	-	-	-	-	-	-	-	-	-	-	-	-	4,327
142.15	6-37	ENG	Phase 3: Storm Pond 31	-	-	-	-	-	-	-	-	-	-	-	-	3,629
143.00	6-41	ENG	Water Off-Site Levy Capital Budget- North of 11A Highway	-	-	-	-	-	-	-	-	-	-	-	-	-
143.01	6-41	ENG	NRDRWSC Supply Line	8,152	-	8,152	-	-	-	-	-	-	-	-	-	-
143.02	6-41	ENG	Area 1: Hwy 11A (51-21)	-	-	-	-	-	323	3,296	-	-	-	-	-	-
143.03	6-41	ENG	Area 1: Taylor Drive Trunk (stn 0+000 to 0+800)	-	-	-	-	-	108	989	-	-	-	-	-	-
143.04	6-41	ENG	Area 2: Taylor Drive Trunk (stn 0+613 to 1+607) + East/West Leg - 500mm	-	-	-	-	-	-	-	-	-	-	-	1,931	-
143.05	6-41	ENG	Northland Dr (Gaetz Avenue to 67 St) Supply Line - includes 600mm tie in for Chiles Area	-	-	-	-	-	-	-	-	-	-	-	-	31,981
143.06	6-41	ENG	Hwy 11A (Gaetz Ave to Taylor Dr) Trunk - 1600m	-	-	-	-	-	-	-	-	-	-	3,554	-	-
143.07	6-41	ENG	Reservoir N of 11A	-	-	-	-	-	-	-	-	-	-	-	-	18,450
143.08	6-41	ENG	Hwy 2A Trunk (500mm) from Pump Station to Twp Rd 391- West	-	-	-	-	-	-	-	-	-	1,814	-	-	-
143.09	6-41	ENG	Hwy 11A Trunk (750mm) from Pump Station to tie in at East of Hwy 2. (Includes cost of boos	-	-	-	-	-	-	-	-	-	-	-	6,035	-
143.10	6-41	ENG	Hwy 2A Trunk (600/450mm) from Pump Station to Twp Rd 391- East - including east/west le	-	-	-	-	-	-	-	-	-	-	-	1,931	-
143.11	6-41	ENG	Water Trunk (450mm) from Pump Station (by Chiles) up to TWP Rd 391	-	-	-	-	-	-	-	-	-	-	-	1,811	-
143.12	6-41	ENG	Water Trunk (500mm) along Rge Rd 274 from Twp Rd 391 to CP Rail (City Limits)	-	-	-	-	-	-	-	-	-	-	-	-	984
Community Amenities																
144.00	7-3	ENG	Greater Downtown Action Plan (GDAP) - Community Amenities	-	-	-	-	-	-	-	-	-	-	-	-	-
144.01	7-3	ENG	Riverwalk Ph. 2 & Plaza (R11)	2,057	-	1,019	1,038	-	-	-	-	-	-	-	-	-
144.02	7-3	ENG	Bower Ponds - Riverlands Bridge	-	-	-	-	-	-	-	-	-	-	-	-	-
145.00	7-5	RPC	Bower Ponds Node Enhancements	126	-	126	1,233	-	-	-	-	-	-	-	-	-
146.00	7-7	COM	Central Elementary School Site Building	7,500	-	0	3,750	3,750	-	-	-	-	-	-	-	-
147.00	7-9	RPC	Collicutt Centre Enhancements	-	564	-	224	-	-	-	-	-	-	-	-	-
148.00	7-11	RPC	Community Activity Centres - Enhancement	-	-	-	-	-	-	-	-	-	-	-	525	-
149.00	7-13	RPC	Community Gardening Initiative	-	-	-	44	-	46	-	47	-	49	-	51	-

The City of Red Deer

2017 MULTI-YEAR CAPITAL PLAN (Amounts in thousands of \$'s)

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150.00	7-15	RPC	Dog Off Leash Parks	-	-	-	-	31	245	-	-	33	264	-	-	-
151.00	7-17	RPC	Downtown Skate Park & Youth Zone Preservation	-	-	-	-	-	-	-	-	77	1,694	-	-	-
152.00	7-19	RPC	Field House Development	-	-	-	-	-	175	-	-	-	-	-	-	-
153.00	7-21	RPC	GH Dawe Centre Enhancements	-	-	-	-	159	238	-	-	2,983	30,962	-	-	-
154.00	7-23	RPC	Great Chief Park - Enhancements	-	3,126	-	-	-	504	-	-	-	-	-	-	-
155.00	7-25	RPC	Heritage and Interpretive Signage	61	-	61	62	63	65	66	67	68	70	71	72	-
156.00	7-27	RPC	Heritage Ranch/Waskasoo Sp Gathering Pl - Enhancement	243	1,328	243	-	-	-	-	-	-	-	867	-	-
157.00	7-29	RPC	Multi Purpose Park Site Development	-	-	-	-	-	-	-	-	-	-	-	-	-
158.00	7-31	RPC	Multi-Use Aquatic Centre	-	-	-	-	9,315	-	73,420	6,116	-	-	-	-	-
159.00	7-33	RPC	NE High School Site Sport Field Development	-	738	-	-	-	-	-	-	-	-	-	-	1,654
160.00	7-35	RPC	Park Land Acquisition	-	780	-	-	2,607	2,660	-	-	-	-	-	-	-
161.00	7-37	RPC	Performing Arts Centre/ Cultural Facility	220	-	220	-	-	-	-	-	-	-	-	7,243	73,802
162.00	7-39	RPC	Pickleball Development	-	-	-	476	-	-	-	-	-	-	-	-	-
163.00	7-41	RPC	Playground Development - Rotary Playground - Lonsdale	500	-	500	-	-	-	-	-	-	-	-	-	-
164.00	7-43	RPC	River Bend Recreation Area - Enhancements	-	3,510	-	-	42	-	55	-	-	-	-	-	-
165.00	7-45	RPC	Rotary Recreation Park & South Area Enhancement	292	1,047	292	-	-	-	-	-	1,575	-	-	-	-
166.00	7-47	RPC	Sports Field Upgrades	270	525	270	275	280	285	-	-	-	-	-	-	-
167.00	7-49	RPC	Trail Linkage McKenzie Trail to River Bend	-	53	-	-	-	-	-	-	-	-	1,919	-	-
305.00	7-51	RPC	Red Deer Royals Alumni- Fieldhouse Project	250	-	250	-	-	-	-	-	-	-	-	-	-
306.00	7-59	SOC	Red Deer Native Friendship Society - Asooahum Crossing	20	-	20	-	-	-	-	-	-	-	-	-	-
307.00	7-63	CSP	Parade Float	60	-	20	40	-	-	-	-	-	-	-	-	-
308.00	7-65	RPC	Red Deer Museum & Art Gallery Enhancements	-	-	-	-	-	242	246	251	-	-	-	-	-
Grand Total				105,931	253,157	123,157	118,221	107,969	117,722	229,565	158,689	117,448	146,805	126,252	152,342	1,244,282