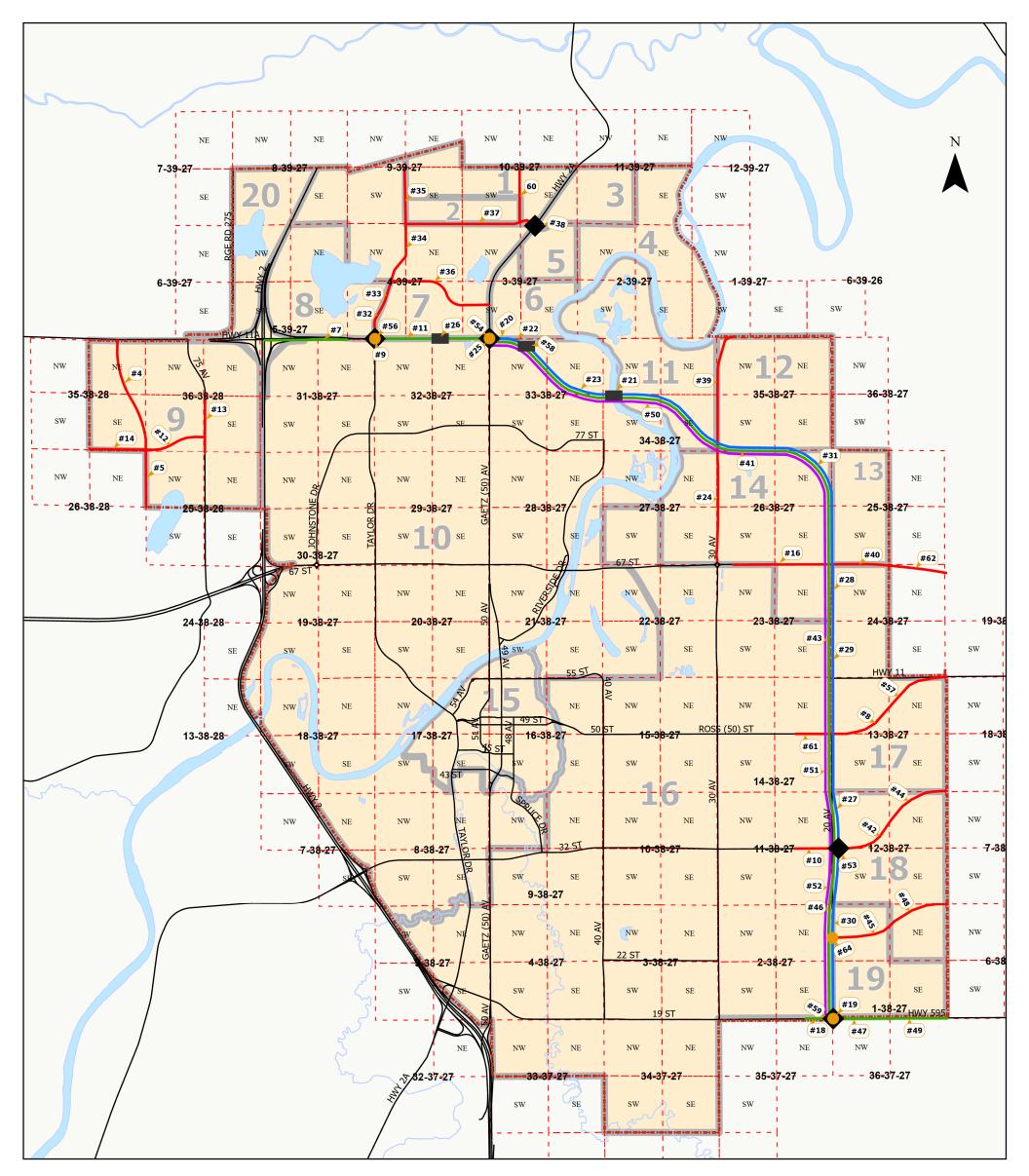
### Schedule C

**Off-Site Infrastructures** 



# **Transportation Off-Site**

(###) OSL Reference Number  $\bullet$  Interchange

🔴 Roundabout

nge ### Levy Basin

Bridge

City Boundary

OSL			Benefiting	Cost in	OSL			Benefiting	Cost in	OSL			Benefiting	Cost in
RefNum	Description	Year	Basins	1000s	RefNum	Description	Year	Basins	1000s	RefNun	Description	Year	Basins	1000s
4	40318 - 80 Av - Phase 1 - Hwy 11A to 77 St	2035	All	17,519	26	40419 - CP Rail Overpass (Hwy 11A between Taylor Dr & Gaetz Av) J40419	2042	All	29,730	45	22 St from 20 Av to east quarter line (900m) - 2 lanes	2051	All	4,267
5	40354 - 80 Av - Phase 2 - 77 St to 800m south of 77 St	2050	All	10,796	27	20 Av from 55 St to 32 St - 2 lanes	2048	All	12,696	46	20 Av from 32 St to 19 St - 2 lanes to 4 lanes	2057	All	11,345
7	40384- Hwy 11A from QEII to Taylor Dr - 2 lanes to 4 lanes	2035	All	7,696	28	20 Av from 67 St to 400m North of 55 St - 2 lanes	2046	All	6,400	47	19 St from 20 Av to 400m east of 20 Av - 2 lanes to 4 lanes	2058	All	3,656
8	40388 - Ross St from 20 Av to 600m east of 20 Av - 4 lane divided arterial	2050	All	5,704	29	20 Av 400m North of 55 St to 55 St - 2 lanes	2047	All	2,097	48	22 St from east quarter line to 10 Av (900m) - 2 lanes	2056	All	4,765
9	40389 - Hwy 11A and Taylor Dr Roundabout	2036	All	10,854	30	20 Av from 32 St to 19 St - 2 lanes	2049	All	12,743	49	19 St from 400m east of 20 Av to 10 Av - 2 lanes to 4 lanes	2059	All	3,656
10	40383 - 32 St from Daines Av to 20 Av - 4 lane divided arterial	2049	All	4,145	31	Northland Dr from 30 Av to 20 Av - 2 lanes	2045	All	15,662	50	Northland Dr from Gaetz Av to 67 St - 4 lanes to 6 lanes	2067	All	23,073
11	40384 - Hwy 11A from Taylor Dr to Gaetz Av - 2 lanes to 4 lanes	2042	All	24,715	32	Taylor Dr from Hwy 11A to 400m north of Hwy 11A (Hazlett Access) - 4 lane divided arterial	2038	All	3,656	51	Northland Dr from 67 St to 39 St - 4 lanes to 6 lanes	2067	All	13,795
12	77 St between 75 Av and 80 Av	2041	All	6,152	33	Taylor Dr from 400m north of Hwy 11A (Hazlett Access) to New Roadway (Item 36) - 4 lane divided arterial	2039	All	4,104	52	Northland Dr from 39 St to 19 St - 4 lanes to 6 lanes	2067	All	13,795
13	75 Av between Burnt Bluff St and 79 St	2040	All	6,574	34	Taylor Dr from New Roadway to Twp Rd 391 - 4 lane divided arterial	2041	All	8,090	53	32 St and 20 Av Interchange	2067	All	51,934
14	77 St from 80 Av to 800m west of 80 Av	2042	All	5,667	35	Taylor Dr from Twp Rd 391 to 800m north - 4 lane undivided arterial	2050	All	5,411	54	Hwy 11A and Gaetz Av Interchange	2067	All	45,211
16	40355 - 67 St from Threfall Gt to 20 Av - 2 lanes to 4 lanes	2041	All	8,775	36	New roadway between Hwy 11A and Twp Rd 391 from Taylor Dr to Hwy 2A - 4 lane undvided arterial	2040	All	9,499	56	Interchange at Taylor Dr/Hwy 11A	2067	All	43,399
18	19 St from east of Vermont Av to 20 Av - 2 lanes to 4 lanes	2057	All	5,353	37	Twp Rd 391 between Taylor Dr and Hwy 2A - 4 lane divided arterial	2042	All	17,130	57	Ross St from 600m east of 20 Av to 10 Av - 4 lane divided arterial	2055	All	10,969
19	19 St and 30 Av Roundabout	2057	All	10,854	38	Hwy 2A and Twp 391 Interchange	2067	All	45,211	58	NorthLand Dr - CN Rail Overpass	2067	All	16,743
20	40420 - Northland Dr from Gaetz Av to 49 Av - 4 lanes	2043	All	769	39	30 Av from Northland Dr to Twp Rd 390 - 2 lanes	2050	All	7,326	59	19 St and 20 Av Interchange	2067	All	51,934
21	Northland Dr - Red Deer River Bridge	2067	All	38,169	40	67 St from 20 Av to 400m east of 20 Av - 2 lanes to 4 lanes	2057	All	3,656	60	New Roadway from Twp Rd 391 to 880m north - 4 lane undivided arterial	2050	All	5,988
22	Northland Dr from 49 Av to 78 St Cr - 2 lanes	2067	All	10,332	41	Northland Dr from Gaetz Av to 67 St - 2 lanes to 4 lanes	2055	All	17,506	61	Ross St from Donlevy Av to 20th Av - 4 lane divided arterial	2048	All	4,772
23	Northland Dr from 78 St Cr to 30 Av - 2 lanes	2067	All	9,330	42	32 St from 20 Av to east quarter line (900m) - 2 lanes	2050	All	5,299	62	67 St from 400m east of 20 Av to 10 Av - 2 lanes to 4 lanes	2058	All	3,766
24	30 Av from Northland Dr to 67 St - 2 lanes to 4 lanes	2040	All	9,703		20 Av from 67 St to 32 St - 2 lanes to 4 lanes	2056	All	18,864	64	22 St and 20 Av Roundabout	2051	All	10,854
25	40413 - Hwy 11A and Gaetz Av Roundabout	2043	All	12,955	44	32 St from east quarter line to 10 Av (900m) - 2 lanes	2056	All	4,953				THE I	CITY OF

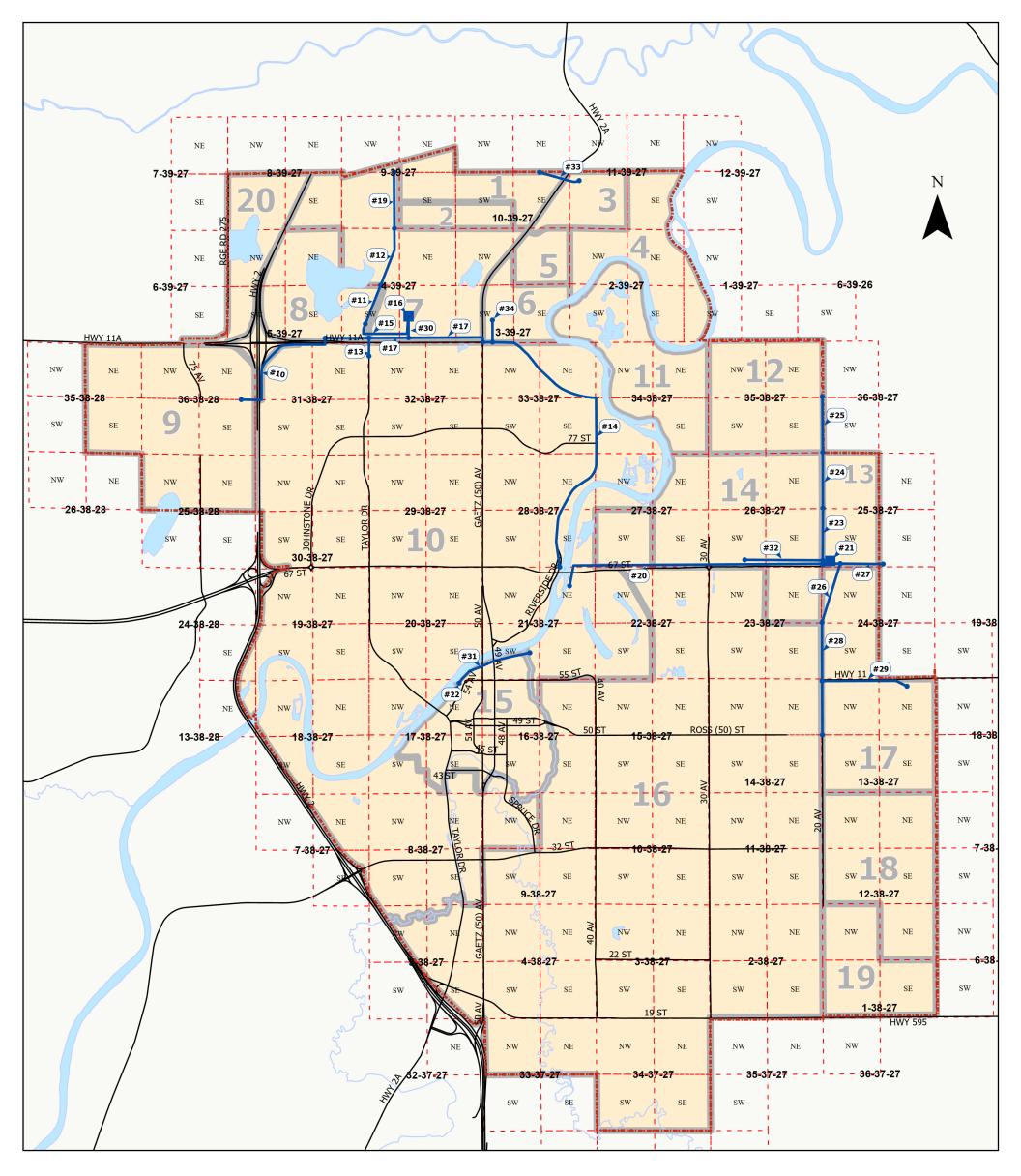


**Transportation Projects** 

				Estimate	Estimate	Developer Share		
Item	Project Description	Tota	l Project Cost	Туре	Year	<b>Beyond 25 Years</b>	Developer Share	<b>Benefitting Basin</b>
4	40318 - 80th Avenue - Phase 1 - Highway 11A to 77 Street	\$	17,518,612	В	2024	0%	100%	All Basins
5	40354 - 80th Avenue - Phase 2 - 77 Street to 800 metres south of 77 Street	\$	10,796,473	В	2024	100%	0%	All Basins
7	40384- Highway 11A from QEII to Taylor Drive - 2 lanes to 4 lanes	\$	7,696,165	С	2021	0%	1.5%	All Basins
8	40388 - Ross Street from 20 Avenue to 600 metres east of 20 Avenue - 4 lane divided arterial	\$	5,703,935	В	2024	100%	0%	All Basins
9	40389 - Highway 11A and Taylor Drive Roundabout	\$	10,854,127	С	2021	0%	25%	All Basins
10	40383 - 32 Street from Daines Avenue to 20 Avenue - 4 lane divided arterial	\$	4,144,925	В	2024	0%	100%	All Basins
11	40384 - Highway 11A from Taylor Drive to Gaetz Avenue - 2 lanes to 4 lanes	\$	24,714,983	С	2021	0%	0%	All Basins
12	77 Street between 75 Avenue and 80 Avenue	\$	6,152,396	В	2024	0%	100%	All Basins
13	75 Avenue between Burnt Bluff Street and 79 Street	\$	6,573,890	В	2024	0%	100%	All Basins
14	77th Street from 80 Avenue to 800 metres west of 80 Avenue	\$	5,666,681	В	2024	0%	100%	All Basins
16	40355 - 67 Street from Threfall Gate to 20 Avenue - 2 lanes to 4 lanes	\$	8,775,286	В	2024	0%	50%	All Basins
18	19 Street from east of Vermont Avenue to 20 Avenue - 2 lanes to 4 lanes	\$	5,353,376	В	2024	100%	0%	All Basins
19	19 Street and 30 Avenue Roundabout	\$	10,854,127	В	2024	100%	0%	All Basins
20	40420 - Northland Drive from Gaetz Avenue to 49 Avenue - 4 lanes	\$	768,978	С	2021	0%	0%	All Basins
21	Northland Drive - Red Deer River Bridge	\$	38,168,998	В	2024	25%	0%	All Basins
22	Northland Drive from 49 Avenue to 78 Street Crescent - 2 lanes	\$	10,331,528	В	2024	25%	0%	All Basins
23	Northland Drive from 78 Street Crescent to 30 Avenue - 2 lanes	\$	9,330,350	В	2024	25%	0%	All Basins
24	30 Avenue from Northland Drive to 67 Street - 2 lanes to 4 lanes	\$	9,702,718	В	2024	0%	25%	All Basins
25	40413 - Highway 11A and Gaetz Avenue Roundabout	\$	12,954,813	С	2021	0%	0%	All Basins
26	40419 - CP Rail Overpass (Hwy 11A between Taylor Dr & Gaetz Avenue) J40419	\$	29,729,914	С	2021	0%	25%	All Basins
27	20 Avenue from 55 St to 32 St - 2 lanes	\$	12,695,566	В	2024	0%	25%	All Basins
28	20 Avenue from 67 St to 400 m North of 55 St - 2 lanes	\$	6,400,201	В	2024	0%	25%	All Basins
29	20 Avenue 400 m North of 55 Street to 55 Street - 2 lanes	\$	2,096,708	В	2024	0%	25%	All Basins
30	20 Avenue from 32 St to 19 St - 2 lanes	\$	12,742,742	В	2024	0%	25%	All Basins
31	Northland Drive from 30 Avenue to 20 Avenue - 2 lanes	\$	15,662,408	В	2024	0%	25%	All Basins
32	Taylor Drive from Highway 11A to 400 metres north of Highway 11A (Hazlett Access) - 4 lane divided arterial	\$	3,656,359	В	2024	0%	47.8%	All Basins
33	Taylor Drive from 400 metres north of Highway 11A (Hazlett Access) to New Roadway (Item 36)- 4 lane divided arterial	\$	4,104,274	В	2024	0%	47.8%	All Basins
34	Taylor Drive from New Roadway to Township Road 391 - 4 lane divided arterial	\$	8,089,716	В	2024	0%	47.8%	All Basins
35	Taylor Drive from Township Road 391 to 800 metres north - 4 lane undivided arterial	\$	5,410,667	В	2024	47.8%		All Basins
36	New roadway between Highway 11A and Township Road 391 from Taylor Drive to Highway 2A - 4 lane undvided arterial	\$	9,499,265	В	2024	0%	100%	All Basins
37	Township Road 391 between Taylor Drive and Highway 2A - 4 lane divided arterial	\$	17,130,089	В	2024	0%	47.8%	All Basins
38	Highway 2A and Township 391 Interchange	\$	45,211,434	В	2024	25%	0%	All Basins
	30 Avenue from Northland Drive to Township Road 390 - 2 lanes	\$	7,326,430	В	2024	100%	0%	All Basins
40	67 Street from 20 Avenue to 400 metres east of 20 Avenue - 2 lanes to 4 lanes	\$	3,656,369	В	2024	100%	0%	All Basins
41	Northland Drive from Gaetz Avenue to 67 Street - 2 lanes to 4 lanes	\$	17,505,557	В	2024	25%	0%	All Basins
	32 Street from 20 Avenue to east quarter line (900m) - 2 lanes	\$	5,299,429	В	2024	100%	0%	All Basins
	20 Avenue from 67 Street to 32 Street - 2 lanes to 4 lanes	\$	18,863,626	В	2024	25%	0%	All Basins
	32 Street from east quarter line to 10 Avenue (900m) - 2 lanes	\$	4,953,472	В	2024	100%	0%	All Basins
	22 Street from 20 Avenue to east quarter line (900m) - 2 lanes	\$	4,266,800	В	2024	100%	0%	All Basins
46	20 Avenue from 32 Street to 19 Street - 2 lanes to 4 lanes	\$	11,345,244	В	2024	25%	0%	All Basins

**Transportation Projects** 

				Estimate	Estimate	Developer Share		
Item	Project Description	Tota	l Project Cost	Туре	Year	<b>Beyond 25 Years</b>	Developer Share	<b>Benefitting Basin</b>
47	19 Street from 20 Avenue to 400 metres east of 20 Avenue - 2 lanes to 4 lanes	\$	3,656,369	В	2024	100%	0%	All Basins
48	22 Street from east quarter line to 10 Avenue (900m) - 2 lanes	\$	4,764,769	В	2024	100%	0%	All Basins
49	19 Street from 400 metres east of 20 Avenue to 10 Avenue - 2 lanes to 4 lanes	\$	3,656,369	В	2024	100%	0%	All Basins
50	Northland Drive from Gaetz Avenue to 67 Street - 4 lanes to 6 lanes	\$	23,073,444	В	2024	25%	0%	All Basins
51	Northland Drive from 67 Street to 39 Street - 4 lanes to 6 lanes	\$	13,794,896	В	2024	25%	0%	All Basins
52	Northland Drive from 39 Street to 19 Street - 4 lanes to 6 lanes	\$	13,794,896	В	2024	25%	0%	All Basins
53	32 Street and 20 Avenue Interchange	\$	51,933,727	В	2024	25%	0%	All Basins
54	Highway 11A and Gaetz Avenue Interchange	\$	45,211,434	В	2024	25%	0%	All Basins
55	40421 - Northland Drive Right of Way Acquisition	\$	4,005,521	В	2024	0%	0%	All Basins
56	Interchange at Taylor Drive/Hwy 11A	\$	43,398,628	В	2024	25%	0%	All Basins
57	Ross Street from 600 metres east of 20 Avenue to 10 Avenue - 4 lane divided arterial	\$	10,969,107	В	2024	100%	0%	All Basins
58	NorthLand Drive - CN Rail Overpass	\$	16,743,395	В	2024	25%	0%	All Basins
59	19 Street and 20 Avenue Interchange	\$	51,933,727	В	2024	25%	0%	All Basins
60	New Roadway from Twp Rd 391 to 880 metres north - 4 lane undivided arterial	\$	5,988,075	В	2024	100%	0%	All Basins
61	Ross Street from Donlevy Avenue to 20th Avenue - 4 lane divided arterial	\$	4,771,562	В	2024	0%	100%	All Basins
62	67 Street from 400 metres east of 20 Avenue to 10 Avenue - 2 lanes to 4 lanes	\$	3,766,060	В	2024	100%	0%	All Basins
63	22 Street and 20 Avenue Roundabout	\$	10,854,127	В	2024	100%	0%	All Basins



### Water Off-Site

(###) OSL Reference Number

---- Water Pipe

Water Reservoir

Road Network

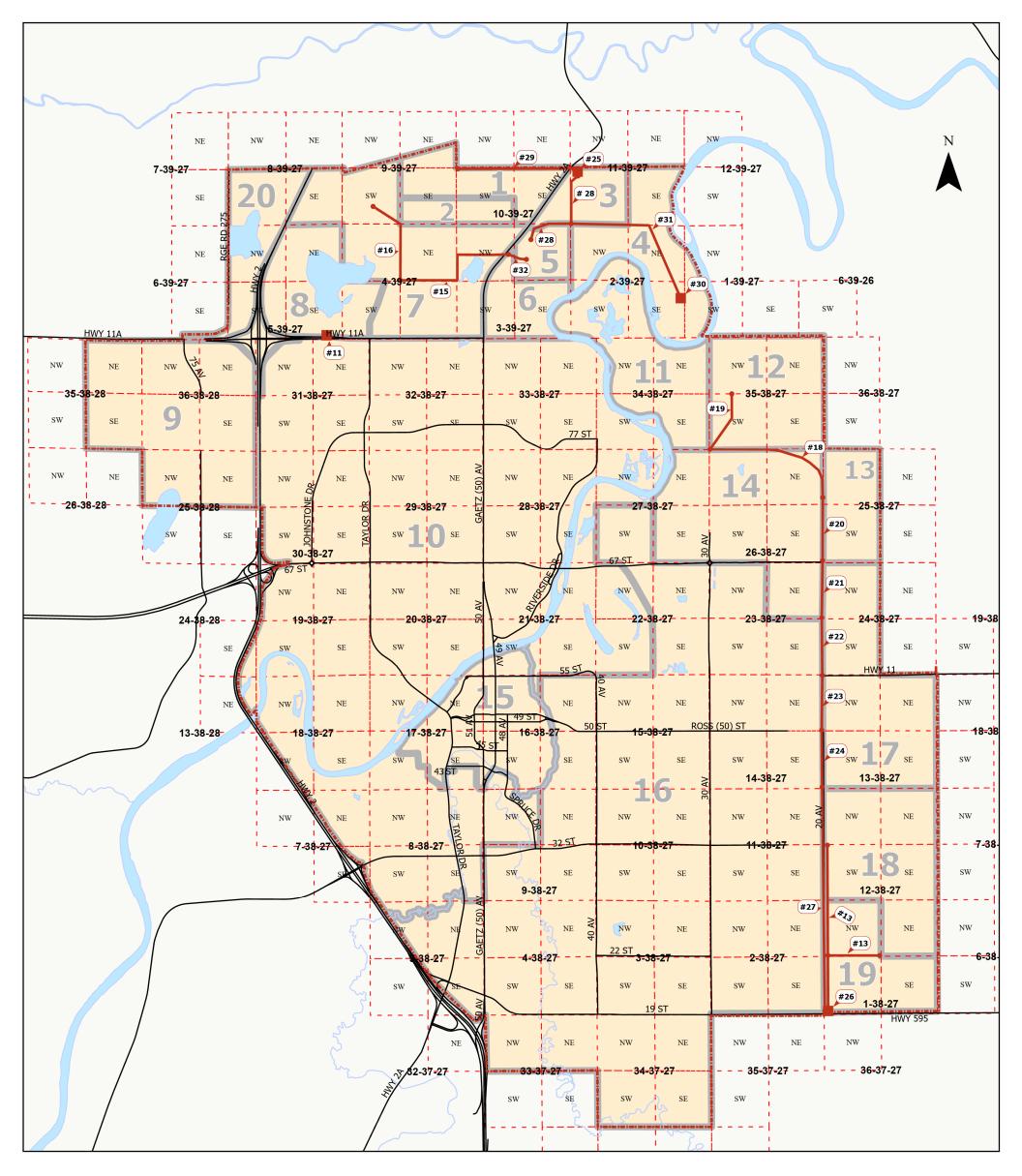
### Levy Basin City Boundary

OSL				Cost in	OSL				Cost in
RefNum	Description	Year	Benefiting Basins	1000s	RefNum	Description	Year	Benefiting Basins	1000s
10	Trunk (NE36/NW31) 1400m(600mm)	2033	1,2,7,8,9,20	4,167	23	Trunk (SW25) 800m (400mm)	2044	11,12,13,14	1,446
11	Trunk (SW4) 500m (600mm)	2038	1,2,7,8	1,351	24	Trunk (NW25) 800m (400mm)	2044	11,12,13,14	1,499
12	Trunk (NW4) 900m (500mm)	2039	1,2,7,8	1,927	25	Trunk (SE35) 800m (400mm)	2046	11,12,13,14	1,536
13	Trunk Taylor&Hwy11A200m(400mm)	2034	1,2,7,8,9,20	769	26	Trunk (NW24) 1350m (500mm)	2044	17,18	2,728
14	Trunk (RvrsdDr&NLD)4400m(900mm)	2033	1,2,3,4,5,6,7,8,9,20	13,235	27	Trunk (NW24) 400m (600mm)	2045	17,18	1,038
15	Trunk (S4) 900m (750mm)	2034	1,2,7,8	2,449	28	TrunkSW24/NW13 1600m(500/400mm)	2046	17,18	3,166
16	Reservoir N of 11A (SE4)	2033	1,2,7,8	20,166	29	Trunk (N13) 1200m (500/400mm)	2047	17,18	2,316
17	Trunk(SW3/S4/SE5) 2900m(750mm)	2033	1,2,7,8,9,20	7,259	30	Trunk (SE4) 350m (600mm)	2033	1,2,7,8	921
19	Trunk (SW9) 800m (400mm)	2044	1,2,7,8	1,452	31	SL TrunkSW21/NE17 1100m1200mm	2043	11,12,13,14,16,17,18,19	4,074
20	SL TrunkS26/27/NE21 4020m900mm	2043	11,12,13,14,16,17,18,19	15,964	32	Trunk (S26) 1250m (400mm)	2043	11,12,13,14	2,309
21	Reservoir East Hill (SW25)	2043	11,12,13,14,16,17,18,19	28,979	33	Trunk (SW11) 600m (400mm)	2044	3,4,5,6	938
22	WTP HLP Upgrade (NE 17)	2044	All Basins	3,003	34	Trunk (SW3) 350m (400mm)	2044	3,4,5,6	887



#### Water Projects

ltem	Project Description	Tota	al Project Cost	Estimate Type		Developer Share Beyond 25 Years	Developer Share	<b>Benefitting Basin</b>
8	46022 - Water Model Update	\$	280,000	В	2024	0%	100%	All Basins
10	Trunk (NE36/NW31)1400m(600mm)	\$	4,167,000	В	2024	0%	100%	1,2,7,8,9,20
11	Trunk (SW4) 500m (600mm)	\$	1,351,000	В	2024	0%	100%	1,2,7,8
12	Trunk (NW4) 900m (500mm)	\$	1,927,000	В	2024	0%	100%	1,2,7,8
13	Trunk Taylor&Hwy11A200m(400mm)	\$	769,000	В	2024	0%	100%	1,2,7,8,9,20
14	Trunk(RvrsdDr&NLD)4400m(900mm)	\$	13,235,000	В	2024	0%	100%	1,2,3,4,5,6,7,8,9,20
15	Trunk (S4) 900m (750mm)	\$	2,449,000	В	2024	0%	100%	1,2,7,8
16	Reservoir N of 11A	\$	20,166,000	А	2024	0%	100%	1,2,7,8
17	Trunk(SW3/S4/SE5) 2900m(750mm)	\$	7,259,000	В	2024	0%	100%	1,2,7,8,9,20
19	Trunk (SW9) 800m (400mm)	\$	1,452,000	В	2024	0%	100%	1,2,7,8
20	TrunkS26/27/NE21 4020m900mm	\$	15,964,000	В	2024	0%	100%	11,12,13,14,15,16,17,18,19
21	Reservoir East Hill (SW25)	\$	28,979,000	А	2024	0%	100%	11,12,13,14,15,16,17,18,19
22	WTP HLP Upgrade (NE17)	\$	2,500,000	А	2024	0%	100%	All Basins
23	Trunk (SW25) 800m (400mm)	\$	1,446,000	В	2024	0%	100%	11,12,13,14
24	Trunk (NW25) 800m (400mm)	\$	1,499,000	В	2024	0%	100%	11,12,13,14
25	Trunk (SE35) 800m (400mm)	\$	1,536,000	В	2024	0%	100%	11,12,13,14
26	Trunk (NW24) 1350m (500mm)	\$	2,728,000	В	2024	0%	100%	17,18
27	Trunk (NW24) 400m (600mm)	\$	1,038,000	В	2024	0%	100%	17,18
28	TrunkSW24/N13 1600m(500/400mm)	\$	3,166,000	В	2024	0%	100%	17,18
29	Trunk (N13) 1200m (500/400mm)	\$	2,316,000	В	2024	0%	100%	17,18
30	Trunk (SE4) 350m (600mm)	\$	921,000	В	2024	0%	100%	1,2,7,8
31	SL TrunkSW21/NE17 1100m1200mm	\$	4,074,000	В	2024	0%	100%	11,12,13,14,15,16,17,18,19
32	Trunk (S26) 1250m (400mm)	\$	2,309,000	В	2024	0%	100%	3,4,5,6
33	Trunk (SW11) 600m (400mm)	\$	938,000	В	2024	0%	100%	3,4,5,6
34	Trunk (SW3) 350m (400mm)	\$	887,000	В	2024	0%	100%	3,4,5,6



# **Sanitary Off-Site**

(###) OSL Reference Number

Sanitary Pipe

Sanitary Lift Station - Road Network ### Levy Basin

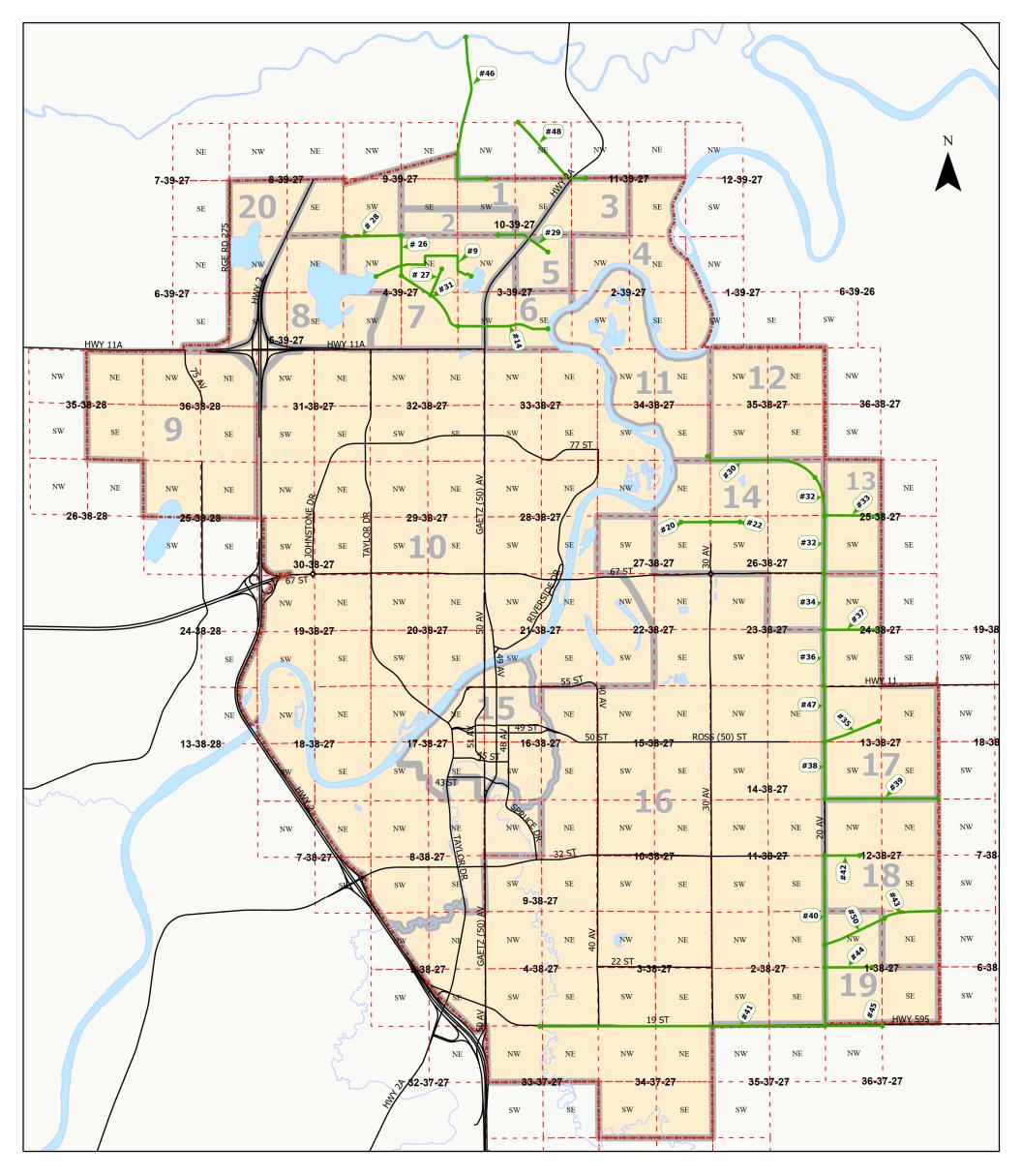
OSL		~	Benefiting	Cost in
RefNum	Description	Year	Basins	1000s
11	Lift Station (SE5)	2033	8	7,058
13	TrunkSW12/W1 2260m450/525/675	2044	18,19	4,108
15	Trunk (NW3&NE4)1900m(750/450mm)	2033	7	3,879
16	Trunk (NW4) 1500m (450/375mm)	2039	7	1,585
18	Trunk (S35) 2000m (600mm)	2044	12,13,17,18,19	4,025
19	Trunk (SW35) 800m (450mm)	2046	12	1,760
20	Trunk (W25) 850m (600mm)	2044	13,17,18,19	1,806
21	Trunk (NW24) 800m (600mm)	2044	17,18,19	1,676
22	Trunk (SW24) 850m (600/675mm)	2044	17,18,19	1,996
23	Trunk (NW13) 800m (675mm)	2044	17,18,19	1,864

OSL RefNum	Description	Year	Benefiting Basins	Cost in 1000s
24	Trunk (SW13) 800m (675mm)	2044	17,18,19	1,734
25	Lift Station (SW11)	2040	1,2,3	5,000
26	Lift Station (SW1)	2044	18,19	12,262
27	Forcemain(W12/1) 3380m (450mm)	2044	18,19	6,698
28	Forcemain (NE3 & SE10) (1450mm)	2040	1,2,3,4	2,652
29	Trunk (S10) 1800m (450mm)	2041	1,2	3,822
30	Lift Station (SE2/SW1)	2040	4	7,000
31	Forcemain (S11&N2)2100m(250mm)	2040	4	2,366
32	Trunk (NE/NW3) 350m (750mm)	2033	7	930



### Sanitary Projects

ltem	Project Description	Т	otal Project Cost	Estimate Type	Estimate Year	Developer Share Beyond 25 Years	Developer Share	Benefitting Basin
11	47209 - Lift Station (SE5 at Hwy 11A)	\$	7,058,000	А	2024	0%	100%	8
13	TrunkSW12/W1 2260m450/525/675	\$	4,108,000	В	2024	0%	100%	18,19
14	47024 - Sanitary Model Update	\$	280,000	В	2024	0%	100%	All Basins
15	Trunk(NW3&NE4)1900m(750/450mm)	\$	3,879,000	В	2024	0%	100%	7
16	Trunk (NW4) 1500m (450/375mm)	\$	1,585,000	В	2024	0%	100%	7
18	Trunk (S35) 2000m (600mm)	\$	4,025,000	В	2024	0%	100%	12,13,17,18,19
19	Trunk (SW35) 800m (450mm)	\$	1,760,000	В	2024	0%	100%	12
20	Trunk (W25) 850m (600mm)	\$	1,806,000	В	2024	0%	100%	13,17,18,19
21	Trunk (NW24) 800m (600mm)	\$	1,676,000	В	2024	0%	100%	17,18,19
22	Trunk (SW24) 850m (600/675mm)	\$	1,996,000	В	2024	0%	100%	17,18,19
23	Trunk (NW13) 800m (675mm)	\$	1,864,000	В	2024	0%	100%	17,18,19
24	Trunk (SW13) 800m (675mm)	\$	1,734,000	В	2024	0%	100%	17,18,19
25	Lift Station (SW11)	\$	5,000,000	А	2024	0%	100%	1,2,3
26	Lift Station (SW1)	\$	12,262,000	А	2024	0%	100%	18,19
27	Forcemain(W12/1) 3380m (450mm)	\$	6,698,000	В	2024	0%	100%	18,19
28	Forcemain (NE3 & SE10) (1450m)	\$	3,327,000	В	2024	0%	100%	1,2,3,4
29	Trunk (S10) 1800m (450mm)	\$	3,822,000	В	2024	0%	100%	1,2
30	Lift Station (SE2 & SW1)	\$	7,000,000	А	2024	0%	100%	4
31	Forcemain(S11&N2)2100m(250mm)	\$	2,366,000	В	2024	0%	100%	4
32	Trunk (NE/NW3) 350m (750mm)	\$	930,000		2024	0%	100%	7



## **Storm Off-Site**

(###) OSL Reference Number

- Storm Pipe

Road Network

City Boundary

Levy Basin

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Benefiting OSL OSL Benefiting Cost in Cost in RefNum 1000s RefNum 1000s Basins Year Description Year Description Basins 5,6,7,8,9 2034 Trunk (SW24) 770m (1950mm) 2044 7,923 Hazlett Drainage Improvement 2,000 36 17 9 Trunk (S3) (CP Rail - RD River) 12,621 Trunk (SW24) 840m (525mm) 2046 17 14 2033 6,7,8,9 37 1,702 20 Trunk (SE27) 800m (450/525mm) 2028 14 1,362 38 Trunk (SW13) 830m (1650mm) 2046 17 5,607 Trunk (S13) 1660m (1200/1350/1500mm) 22 Trunk (SW26) 800m (750mm) 2029 14 1,866 39 2048 17 6,116 2040 7 3,344 Trunk (W11&12) 2460m (750/1500/1800mm) 2044 12,081 26 Trunk (NE4) 600m (1500mm) 40 18 7 1,485 37,833 27 Trunk (NE4) 370m (1050mm) 2039 41 Trunk (S2,3&4) 4000m (1950mm) 2044 18,19 28 Trunk (SW9) 800m (1500mm) 2041 7 4,395 42 Trunk (W12) 400m (750mm) 2046 18 920 29 Trunk TWP391 950m (750/1200mm) 2040 2 4,717 Trunk (SE12) 800m (900mm) 2048 18 1,547 43 Trunk (S35) 2110m (2100/2250/2700mm) 30 2044 11,12,13,17 19,853 44 Trunk (W1) 580m (900mm) 2046 1,179 19 Trunk (SE4) (CP Rail to C&E Trail) Trunk (S1) 800m (1050/1200mm) 2,683 31 2038 12,730 45 2048 19 7,8,9 32 Trunk (NE26) 830m (2100mm) 2043 13,17 7,238 46 Trunk (E9) 2600m (1200/1500mm) 2042 1 17,632 Trunk (NW13) 800m (1800mm) 33 Trunk (W25) 800m (900mm) 2046 13 1,599 47 2045 17 7,639 34 Trunk (NW24) 860m (1950mm) 2043 17 7,980 48 Trunk (E10) 1500m (1200/1500mm) 2040 1,3 10,113 2,098 35 Trunk (N13) 800m (675/750mm) 2046 17 50 Trunk (NW1) 880m (1050/1200mm) 2046 18,19 2,904



#### Storm Projects

ltem	Project Description	Tota	ıl Project Cost	Estimate Type	Estimate Year	Developer Share Beyond 25 Years	Developer Share	Benefitting Basin
9	48048 - Hazlett Drainage Improvement	\$	2,000,000	В	2024	0%	100%	5,6,7,8,9
14	48049 - Trunk (S3) (CPRail - RD River)	\$	12,621,000	В	2024	0%	100%	6,7,8,9
20	Trunk(SE27) 800m (450/525mm)	\$	1,362,000	В	2024	0%	100%	14
22	Trunk (SW26) 800m (750mm)	\$	1,866,000	В	2024	0%	100%	14
26	Trunk (NE4) 600m (1500mm)	\$	3,344,000	В	2024	0%	100%	7
27	Trunk (NE4) 370m (1050mm)	\$	1,485,000	В	2024	0%	100%	7
28	Trunk (SW9) 800m (1500mm)	\$	4,395,000	В	2024	0%	100%	7
29	Trunk TWP391 950m (750/1200mm)	\$	4,717,000	В	2024	0%	100%	2
30	Trunk(S35)2110m 2100/2250/2700	\$	19,853,000	В	2024	0%	100%	11,12,13,17
31	Trunk (SE4) (CP Rail to C&E Trail)	\$	12,730,000	В	2024	0%	100%	7,8,9
32	Trunk (NE26) 830m (2100mm)	\$	7,238,000	В	2024	0%	100%	13,17
33	Trunk (W25) 800m (900mm)	\$	1,599,000	В	2024	0%	100%	13
34	Trunk (NW24) 860m (1950mm)	\$	7,980,000	В	2024	0%	100%	17
35	Trunk (N13) 800m (675/750mm)	\$	2,098,000	В	2024	0%	100%	17
36	Trunk (SW24) 770m (1950mm)	\$	7,923,000	В	2024	0%	100%	17
37	Trunk (SW24) 840m (525mm)	\$	1,702,000	В	2024	0%	100%	17
38	Trunk (SW13) 830m (1650mm)	\$	5,607,000	В	2024	0%	100%	17
39	Trunk(S13)1660m1200/1350/1500mm	\$	6,116,000	В	2024	0%	100%	17
40	TrunkW11&12 2460m750/1500/1800	\$	12,081,000	В	2024	0%	100%	18
41	Trunk (S2,3&4) 4000m (1950mm)	\$	37,833,000	В	2024	0%	100%	18,19
42	Trunk (W12) 400m (750mm)	\$	920,000	В	2024	0%	100%	18
43	Trunk (SE12) 800m (900mm)	\$	1,547,000	В	2024	0%	100%	18
44	Trunk (W1) 580m (900mm)	\$	1,179,000	В	2024	0%	100%	19
45	Trunk(S1) 800m (1050/1200mm)	\$	2,683,000	В	2024	0%	100%	19
46	Trunk (E9) 2600m (1200/1500mm)	\$	17,632,000	В	2024	0%	100%	1
47	Trunk (NW13) 800m (1800mm)	\$	7,639,000	В	2024	0%	100%	17
48	Trunk (E10) 1500m(1200/1500mm)	\$	10,113,000	В	2024	0%	100%	1,3
49	Storm Model Update	\$	900,000	В	2024	0%	100%	All Basin
50	Trunk(NW1)880m(1050/1200mm)	\$	2,904,000	В	2024	0%	100%	18,19