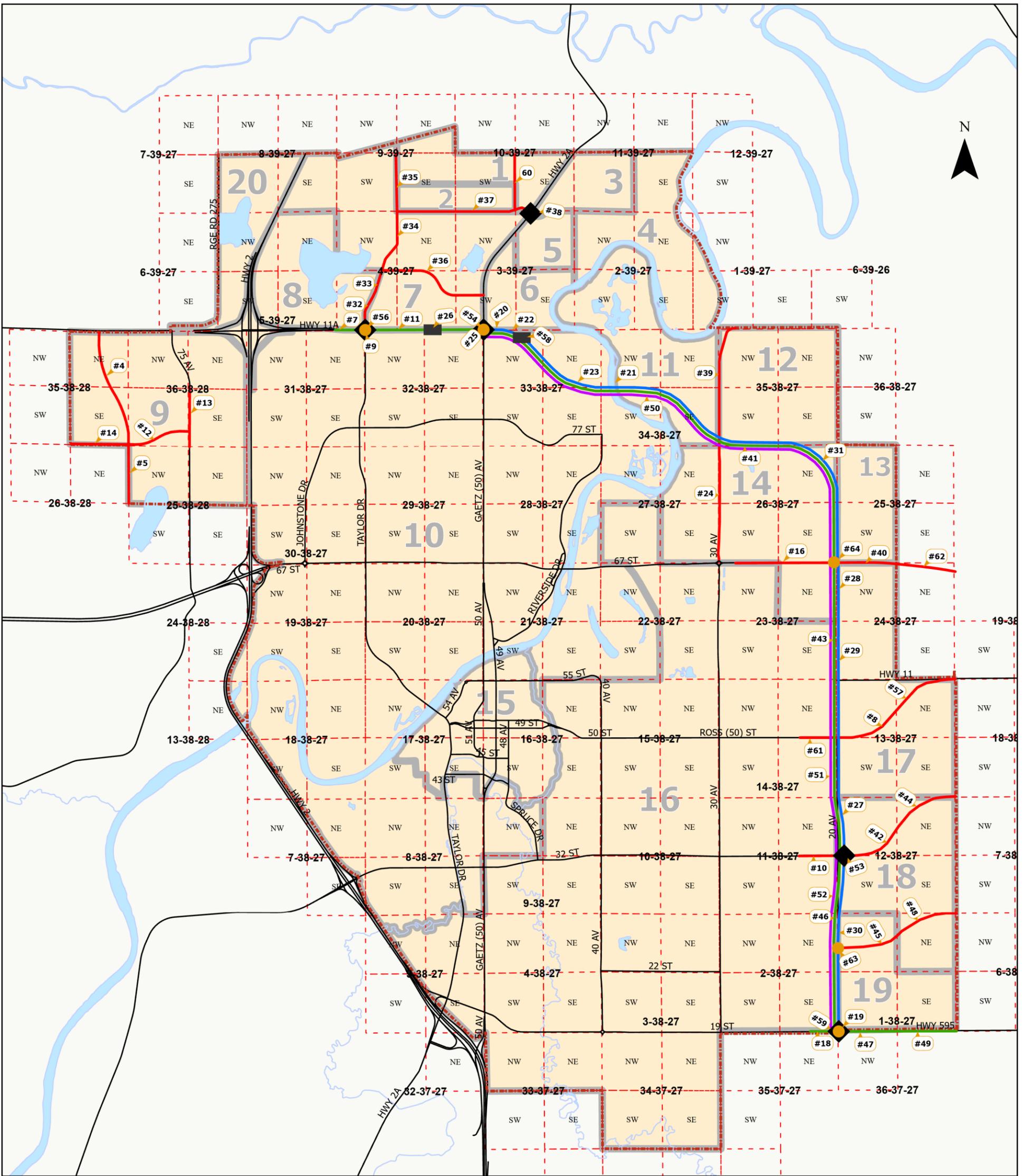


Schedule C¹

Off-Site Infrastructures



Transportation Off-Site

- ### OSL Reference Number
- ◆ Interchange
- ### Levy Basin
- Roundabout
- Bridge
- ⬡ City Boundary

OSL RefNum	Description	Year	Benefiting Basins	Cost in 1000s
4	40318 - 80 Av - Phase 1 - Hwy 11A to 77 St	2035	All	17,519
5	40354 - 80 Av - Phase 2 - 77 St to 800m south of 77 St	2052	All	10,796
7	40384- Hwy 11A from QEI to Taylor Dr - 2 lanes to 4 lanes	2035	All	7,696
8	40388 - Ross St from 20 Av to 600m east of 20 Av - 4 lane divided arterial	2052	All	5,704
9	40389 - Hwy 11A and Taylor Dr Roundabout	2036	All	10,854
10	40383 - 32 St from Daines Av to 20 Av - 4 lane divided arterial	2049	All	4,145
11	40384 - Hwy 11A from Taylor Dr to Gaetz Av - 2 lanes to 4 lanes	2042	All	24,715
12	77 St between 75 Av and 80 Av	2041	All	6,152
13	75 Av between Burnt Bluff St and 79 St	2040	All	6,574
14	77 St from 80 Av to 800m west of 80 Av	2042	All	5,667
16	40355 - 67 St from Threfall Gt to 20 Av - 2 lanes to 4 lanes	2041	All	8,775
18	19 St from east of Vermont Av to 20 Av - 2 lanes to 4 lanes	2057	All	5,353
19	19 St and 20 Av Roundabout	2057	All	10,854
20	40420 - Northland Dr from Gaetz Av to 49 Av - 4 lanes	2043	All	769
21	Northland Dr - Red Deer River Bridge	2067	All	38,169
22	Northland Dr from 49 Av to 78 St Cr - 2 lanes	2067	All	10,332
23	Northland Dr from 78 St Cr to 30 Av - 2 lanes	2067	All	9,330
24	30 Av from Northland Dr to 67 St - 2 lanes to 4 lanes	2040	All	9,703
25	40413 - Hwy 11A and Gaetz Av Roundabout	2043	All	12,955

OSL RefNum	Description	Year	Benefiting Basins	Cost in 1000s
26	40419 - CP Rail Overpass (Hwy 11A between Taylor Dr & Gaetz Av) J40419	2042	All	29,730
27	20 Av from 55 St to 32 St - 2 lanes	2049	All	12,696
28	20 Av from 67 St to 400m North of 55 St - 2 lanes	2049	All	6,400
29	20 Av 400m North of 55 St to 55 St - 2 lanes	2049	All	2,097
30	20 Av from 32 St to 19 St - 2 lanes	2049	All	12,743
31	Northland Dr from 30 Av to 20 Av - 2 lanes	2049	All	15,862
32	Taylor Dr from Hwy 11A to 400m north of Hwy 11A (Hazlett Access) - 4 lane divided arterial	2038	All	3,656
33	Taylor Dr from 400m north of Hwy 11A (Hazlett Access) to New Roadway (Item 36) - 4 lane divided arterial	2039	All	4,104
34	Taylor Dr from New Roadway to Twp Rd 391 - 4 lane divided arterial	2041	All	8,090
35	Taylor Dr from Twp Rd 391 to 800m north - 4 lane undivided arterial	2052	All	5,411
36	New roadway between Hwy 11A and Twp Rd 391 from Taylor Dr to Hwy 2A - 4 lane undivided arterial	2040	All	9,499
37	Twp Rd 391 between Taylor Dr and Hwy 2A - 4 lane divided arterial	2042	All	17,130
38	Hwy 2A and Twp 391 Interchange	2067	All	45,211
39	30 Av from Northland Dr to Twp Rd 390 - 2 lanes	2052	All	7,326
40	67 St from 20 Av to 400m east of 20 Av - 2 lanes to 4 lanes	2057	All	3,656
41	Northland Dr from Gaetz Av to 67 St - 2 lanes to 4 lanes	2055	All	17,506
42	32 St from 20 Av to east quarter line (900m) - 2 lanes	2052	All	5,299
43	20 Av from 67 St to 32 St - 2 lanes to 4 lanes	2056	All	18,864
44	32 St from east quarter line to 10 Av (900m) - 2 lanes	2056	All	4,953

OSL RefNum	Description	Year	Benefiting Basins	Cost in 1000s
45	22 St from 20 Av to east quarter line (900m) - 2 lanes	2051	All	4,267
46	20 Av from 32 St to 19 St - 2 lanes to 4 lanes	2057	All	11,345
47	19 St from 20 Av to 400m east of 20 Av - 2 lanes to 4 lanes	2058	All	3,656
48	22 St from east quarter line to 10 Av (900m) - 2 lanes	2056	All	4,765
49	19 St from 400m east of 20 Av to 10 Av - 2 lanes to 4 lanes	2059	All	3,656
50	Northland Dr from Gaetz Av to 67 St - 4 lanes to 6 lanes	2067	All	23,073
51	Northland Dr from 67 St to 39 St - 4 lanes to 6 lanes	2067	All	13,795
52	Northland Dr from 39 St to 19 St - 4 lanes to 6 lanes	2067	All	13,795
53	32 St and 20 Av Interchange	2067	All	51,934
54	Hwy 11A and Gaetz Av Interchange	2067	All	45,211
56	Interchange at Taylor Dr/Hwy 11A	2067	All	43,399
57	Ross St from 600m east of 20 Av to 10 Av - 4 lane divided arterial	2055	All	10,969
58	Northland Dr - CN Rail Overpass	2067	All	16,743
59	19 St and 20 Av Interchange	2067	All	51,934
60	New Roadway from Twp Rd 391 to 880m north - 4 lane undivided arterial	2052	All	5,988
61	Ross St from Donlevy Av to 20th Av - 4 lane divided arterial	2048	All	4,772
62	67 St from 400m east of 20 Av to 10 Av - 2 lanes to 4 lanes	2058	All	3,766
63	22 St and 20 Av Roundabout	2051	All	10,854
64	67 St and 20 Av Roundabout	2051	All	10,854

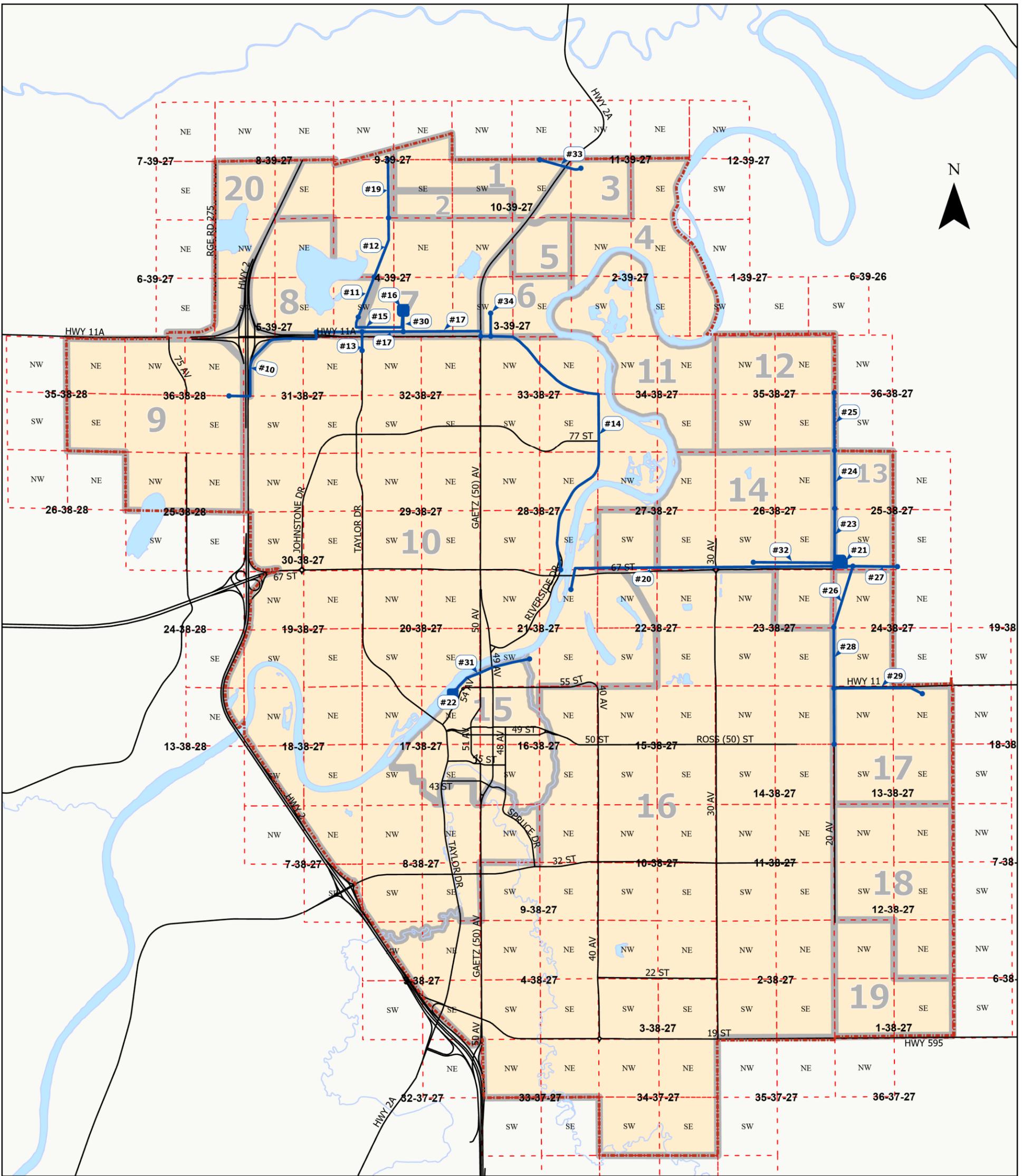
Transportation Projects

Item	Project Description	Total Project Cost	Estimate Type	Estimate Year	Developer Share Beyond 25 Years	Developer Share	Benefitting Basin
4	40318 - 80th Avenue - Phase 1 - Highway 11A to 77 Street	\$ 17,518,612	B	2024	0%	100%	All Basins
5	40354 - 80th Avenue - Phase 2 - 77 Street to 800 metres south of 77 Street	\$ 10,796,473	B	2024	100%	0%	All Basins
7	40384- Highway 11A from QEII to Taylor Drive - 2 lanes to 4 lanes	\$ 7,696,165	C	2021	0%	1.5%	All Basins
8	40388 - Ross Street from 20 Avenue to 600 metres east of 20 Avenue - 4 lane divided arterial	\$ 5,703,935	B	2024	100%	0%	All Basins
9	40389 - Highway 11A and Taylor Drive Roundabout	\$ 10,854,127	C	2021	0%	25%	All Basins
10	40383 - 32 Street from Daines Avenue to 20 Avenue - 4 lane divided arterial	\$ 4,144,925	B	2024	0%	100%	All Basins
11	40384 - Highway 11A from Taylor Drive to Gaetz Avenue - 2 lanes to 4 lanes	\$ 24,714,983	C	2021	0%	0%	All Basins
12	77 Street between 75 Avenue and 80 Avenue	\$ 6,152,396	B	2024	0%	100%	All Basins
13	75 Avenue between Burnt Bluff Street and 79 Street	\$ 6,573,890	B	2024	0%	100%	All Basins
14	77th Street from 80 Avenue to 800 metres west of 80 Avenue	\$ 5,666,681	B	2024	0%	100%	All Basins
16	40355 - 67 Street from Threfall Gate to 20 Avenue - 2 lanes to 4 lanes	\$ 8,775,286	B	2024	0%	50%	All Basins
18	19 Street from east of Vermont Avenue to 20 Avenue - 2 lanes to 4 lanes	\$ 5,353,376	B	2024	100%	0%	All Basins
19	19 Street and 20 Avenue Roundabout	\$ 10,854,127	B	2024	100%	0%	All Basins
20	40420 - Northland Drive from Gaetz Avenue to 49 Avenue - 4 lanes	\$ 768,978	C	2021	0%	0%	All Basins
21	Northland Drive - Red Deer River Bridge	\$ 38,168,998	B	2024	25%	0%	All Basins
22	Northland Drive from 49 Avenue to 78 Street Crescent - 2 lanes	\$ 10,331,528	B	2024	25%	0%	All Basins
23	Northland Drive from 78 Street Crescent to 30 Avenue - 2 lanes	\$ 9,330,350	B	2024	25%	0%	All Basins
24	30 Avenue from Northland Drive to 67 Street - 2 lanes to 4 lanes	\$ 9,702,718	B	2024	0%	25%	All Basins
25	40413 - Highway 11A and Gaetz Avenue Roundabout	\$ 12,954,813	C	2021	0%	0%	All Basins
26	40419 - CP Rail Overpass (Hwy 11A between Taylor Dr & Gaetz Avenue) J40419	\$ 29,729,914	C	2021	0%	25%	All Basins
27	20 Avenue from 55 St to 32 St - 2 lanes	\$ 12,695,566	B	2024	0%	25%	All Basins
28	20 Avenue from 67 St to 400 m North of 55 St - 2 lanes	\$ 6,400,201	B	2024	0%	25%	All Basins
29	20 Avenue 400 m North of 55 Street to 55 Street - 2 lanes	\$ 2,096,708	B	2024	0%	25%	All Basins
30	20 Avenue from 32 St to 19 St - 2 lanes	\$ 12,742,742	B	2024	0%	25%	All Basins
31	Northland Drive from 30 Avenue to 20 Avenue - 2 lanes	\$ 15,662,408	B	2024	0%	25%	All Basins
32	Taylor Drive from Highway 11A to 400 metres north of Highway 11A (Hazlett Access) - 4 lane divided arterial	\$ 3,656,359	B	2024	0%	47.8%	All Basins
33	Taylor Drive from 400 metres north of Highway 11A (Hazlett Access) to New Roadway (Item 36)- 4 lane divided arterial	\$ 4,104,274	B	2024	0%	47.8%	All Basins
34	Taylor Drive from New Roadway to Township Road 391 - 4 lane divided arterial	\$ 8,089,716	B	2024	0%	47.8%	All Basins
35	Taylor Drive from Township Road 391 to 800 metres north - 4 lane undivided arterial	\$ 5,410,667	B	2024	47.8%	0%	All Basins
36	New roadway between Highway 11A and Township Road 391 from Taylor Drive to Highway 2A - 4 lane undivided arterial	\$ 9,499,265	B	2024	0%	100%	All Basins
37	Township Road 391 between Taylor Drive and Highway 2A - 4 lane divided arterial	\$ 17,130,089	B	2024	0%	47.8%	All Basins
38	Highway 2A and Township 391 Interchange	\$ 45,211,434	B	2024	25%	0%	All Basins
39	30 Avenue from Northland Drive to Township Road 390 - 2 lanes	\$ 7,326,430	B	2024	100%	0%	All Basins
40	67 Street from 20 Avenue to 400 metres east of 20 Avenue - 2 lanes to 4 lanes	\$ 3,656,369	B	2024	100%	0%	All Basins
41	Northland Drive from Gaetz Avenue to 67 Street - 2 lanes to 4 lanes	\$ 17,505,557	B	2024	25%	0%	All Basins
42	32 Street from 20 Avenue to east quarter line (900m) - 2 lanes	\$ 5,299,429	B	2024	100%	0%	All Basins
43	20 Avenue from 67 Street to 32 Street - 2 lanes to 4 lanes	\$ 18,863,626	B	2024	25%	0%	All Basins
44	32 Street from east quarter line to 10 Avenue (900m) - 2 lanes	\$ 4,953,472	B	2024	100%	0%	All Basins
45	22 Street from 20 Avenue to east quarter line (900m) - 2 lanes	\$ 4,266,800	B	2024	100%	0%	All Basins

Transportation Projects

Item	Project Description	Total Project Cost	Estimate Type	Estimate Year	Developer Share Beyond 25 Years	Developer Share	Benefitting Basin
46	20 Avenue from 32 Street to 19 Street - 2 lanes to 4 lanes	\$ 11,345,244	B	2024	25%	0%	All Basins
47	19 Street from 20 Avenue to 400 metres east of 20 Avenue - 2 lanes to 4 lanes	\$ 3,656,369	B	2024	100%	0%	All Basins
48	22 Street from east quarter line to 10 Avenue (900m) - 2 lanes	\$ 4,764,769	B	2024	100%	0%	All Basins
49	19 Street from 400 metres east of 20 Avenue to 10 Avenue - 2 lanes to 4 lanes	\$ 3,656,369	B	2024	100%	0%	All Basins
50	Northland Drive from Gaetz Avenue to 67 Street - 4 lanes to 6 lanes	\$ 23,073,444	B	2024	25%	0%	All Basins
51	Northland Drive from 67 Street to 39 Street - 4 lanes to 6 lanes	\$ 13,794,896	B	2024	25%	0%	All Basins
52	Northland Drive from 39 Street to 19 Street - 4 lanes to 6 lanes	\$ 13,794,896	B	2024	25%	0%	All Basins
53	32 Street and 20 Avenue Interchange	\$ 51,933,727	B	2024	25%	0%	All Basins
54	Highway 11A and Gaetz Avenue Interchange	\$ 45,211,434	B	2024	25%	0%	All Basins
55	40421 - Northland Drive Right of Way Acquisition	\$ 4,005,521	B	2024	0%	0%	All Basins
56	Interchange at Taylor Drive/Hwy 11A	\$ 43,398,628	B	2024	25%	0%	All Basins
57	Ross Street from 600 metres east of 20 Avenue to 10 Avenue - 4 lane divided arterial	\$ 10,969,107	B	2024	100%	0%	All Basins
58	NorthLand Drive - CN Rail Overpass	\$ 16,743,395	B	2024	25%	0%	All Basins
59	19 Street and 20 Avenue Interchange	\$ 51,933,727	B	2024	25%	0%	All Basins
60	New Roadway from Twp Rd 391 to 880 metres north - 4 lane undivided arterial	\$ 5,988,075	B	2024	100%	0%	All Basins
61	Ross Street from Donlevy Avenue to 20th Avenue - 4 lane divided arterial	\$ 4,771,562	B	2024	0%	100%	All Basins
62	67 Street from 400 metres east of 20 Avenue to 10 Avenue - 2 lanes to 4 lanes	\$ 3,766,060	B	2024	100%	0%	All Basins
63	22 Street and 20 Avenue Roundabout	\$ 10,854,127	B	2024	100%	0%	All Basins
64	67 Street and 20 Avenue Roundabout	\$ 10,854,127	B	2024	100%	0%	All Basins

¹ 3730/A-2026



Water Off-Site

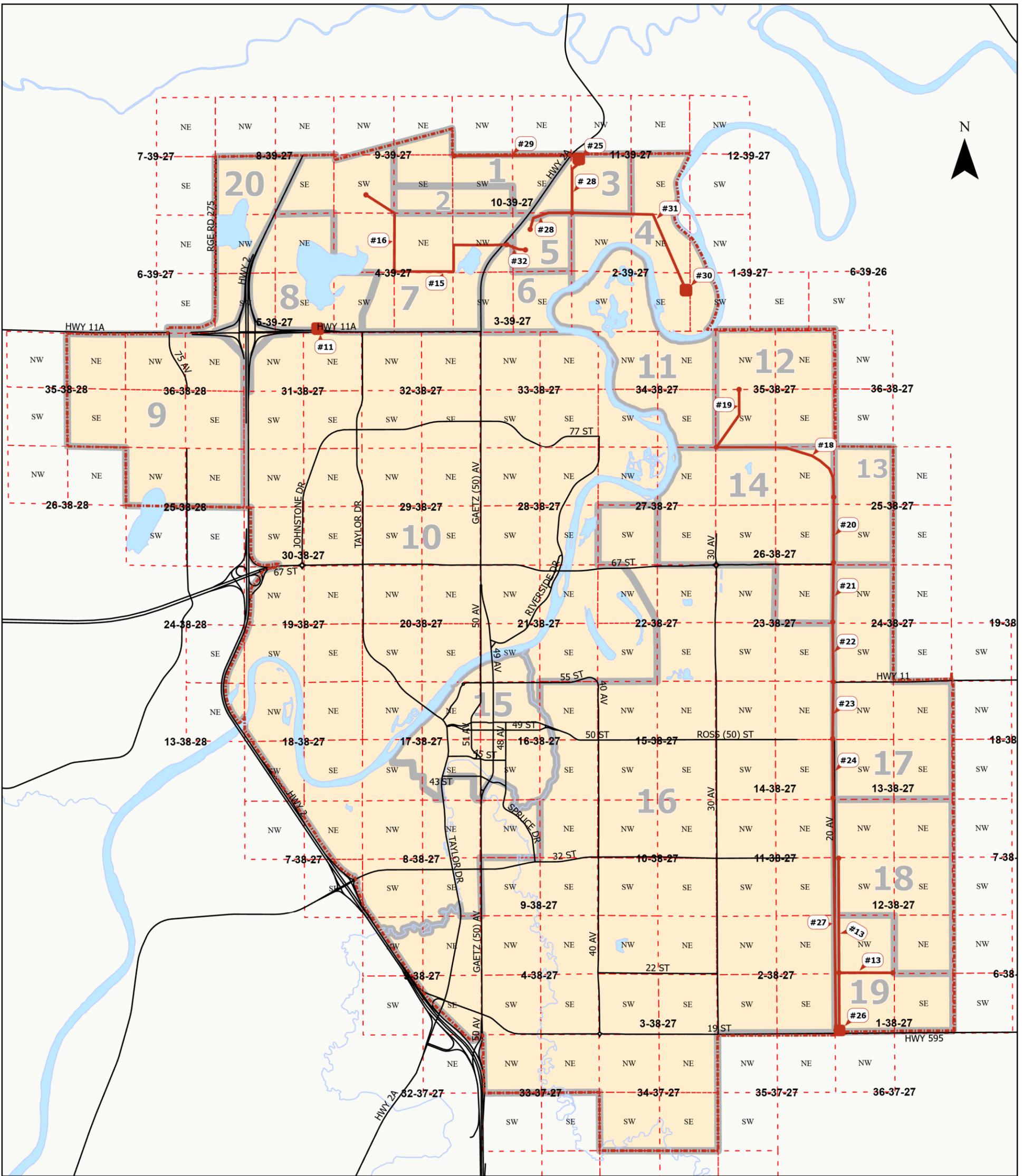
- ### OSL Reference Number
- Water Reservoir
- ### Levy Basin
- Water Pipe
- Road Network
- City Boundary

OSL RefNum	Description	Year	Benefiting Basins	Cost in 1000s	OSL RefNum	Description	Year	Benefiting Basins	Cost in 1000s
10	Trunk (NE36/NW31) 1400m(600mm)	2033	1,2,7,8,9,20	4,167	23	Trunk (SW25) 800m (400mm)	2046	11,12,13,14	1,446
11	Trunk (SW4) 500m (600mm)	2038	1,2,7,8	1,351	24	Trunk (NW25) 800m (400mm)	2046	11,12,13,14	1,499
12	Trunk (NW4) 900m (500mm)	2039	1,2,7,8	1,927	25	Trunk (SE35) 800m (400mm)	2048	11,12,13,14	1,536
13	Trunk Taylor&Hwy11A200m(400mm)	2034	1,2,7,8,9,20	769	26	Trunk (NW24) 1350m (500mm)	2046	17,18	2,728
14	Trunk (RvrsdDr&NLD)4400m(900mm)	2033	1,2,3,4,5,6,7,8,9,20	13,235	27	Trunk (NW24) 400m (600mm)	2047	17,18	1,038
15	Trunk (S4) 900m (750mm)	2034	1,2,7,8	2,449	28	TrunkSW24/NW13 1600m(500/400mm)	2048	17,18	3,166
16	Reservoir N of 11A (SE4)	2033	1,2,7,8	20,166	29	Trunk (N13) 1200m (500/400mm)	2049	17,18	2,316
17	Trunk(SW3/S4/SE5) 2900m(750mm)	2033	1,2,7,8,9,20	7,259	30	Trunk (SE4) 350m (600mm)	2033	1,2,7,8	921
19	Trunk (SW9) 800m (400mm)	2044	1,2,7,8	1,452	31	SL TrunkSW21/NE17 1100m1200mm	2045	11,12,13,14,16,17,18,19	4,074
20	SL TrunkS26/27/NE21 4020m900mm	2045	11,12,13,14,16,17,18,19	15,964	32	Trunk (S26) 1250m (400mm)	2045	11,12,13,14	2,309
21	Reservoir East Hill (SW25)	2045	11,12,13,14,16,17,18,19	28,979	33	Trunk (SW11) 600m (400mm)	2044	3,4,5,6	938
22	WTP HLP Upgrade (NE 17)	2046	All Basins	3,003	34	Trunk (SW3) 350m (400mm)	2044	3,4,5,6	887

¹ 3730A/2026

Water Projects

Item	Project Description	Total Project Cost	Estimate Type	Estimate Year	Developer Share Beyond 25 Years	Developer Share	Benefitting Basin
8	46022 - Water Model Update	\$ 280,000	B	2024	0%	100%	All Basins
10	Trunk (NE36/NW31)1400m(600mm)	\$ 4,167,000	B	2024	0%	100%	1,2,7,8,9,20
11	Trunk (SW4) 500m (600mm)	\$ 1,351,000	B	2024	0%	100%	1,2,7,8
12	Trunk (NW4) 900m (500mm)	\$ 1,927,000	B	2024	0%	100%	1,2,7,8
13	Trunk Taylor&Hwy11A200m(400mm)	\$ 769,000	B	2024	0%	100%	1,2,7,8,9,20
14	Trunk(RvrsdDr&NLD)4400m(900mm)	\$ 13,235,000	B	2024	0%	100%	1,2,3,4,5,6,7,8,9,20
15	Trunk (S4) 900m (750mm)	\$ 2,449,000	B	2024	0%	100%	1,2,7,8
16	Reservoir N of 11A	\$ 20,166,000	A	2024	0%	100%	1,2,7,8
17	Trunk(SW3/S4/SE5) 2900m(750mm)	\$ 7,259,000	B	2024	0%	100%	1,2,7,8,9,20
19	Trunk (SW9) 800m (400mm)	\$ 1,452,000	B	2024	0%	100%	1,2,7,8
20	TrunkS26/27/NE21 4020m900mm	\$ 15,964,000	B	2024	0%	100%	11,12,13,14,15,16,17,18,19
21	Reservoir East Hill (SW25)	\$ 28,979,000	A	2024	0%	100%	11,12,13,14,15,16,17,18,19
22	WTP HLP Upgrade (NE17)	\$ 2,500,000	A	2024	0%	100%	All Basins
23	Trunk (SW25) 800m (400mm)	\$ 1,446,000	B	2024	0%	100%	11,12,13,14
24	Trunk (NW25) 800m (400mm)	\$ 1,499,000	B	2024	0%	100%	11,12,13,14
25	Trunk (SE35) 800m (400mm)	\$ 1,536,000	B	2024	0%	100%	11,12,13,14
26	Trunk (NW24) 1350m (500mm)	\$ 2,728,000	B	2024	0%	100%	17,18
27	Trunk (NW24) 400m (600mm)	\$ 1,038,000	B	2024	0%	100%	17,18
28	TrunkSW24/N13 1600m(500/400mm)	\$ 3,166,000	B	2024	0%	100%	17,18
29	Trunk (N13) 1200m (500/400mm)	\$ 2,316,000	B	2024	0%	100%	17,18
30	Trunk (SE4) 350m (600mm)	\$ 921,000	B	2024	0%	100%	1,2,7,8
31	SL TrunkSW21/NE17 1100m1200mm	\$ 4,074,000	B	2024	0%	100%	11,12,13,14,15,16,17,18,19
32	Trunk (S26) 1250m (400mm)	\$ 2,309,000	B	2024	0%	100%	3,4,5,6
33	Trunk (SW11) 600m (400mm)	\$ 938,000	B	2024	0%	100%	3,4,5,6
34	Trunk (SW3) 350m (400mm)	\$ 887,000	B	2024	0%	100%	3,4,5,6



Sanitary Off-Site

- ### OSL Reference Number
- Sanitary Pipe
- Sanitary Lift Station
- Road Network
- ### Levy Basin
- City Boundary

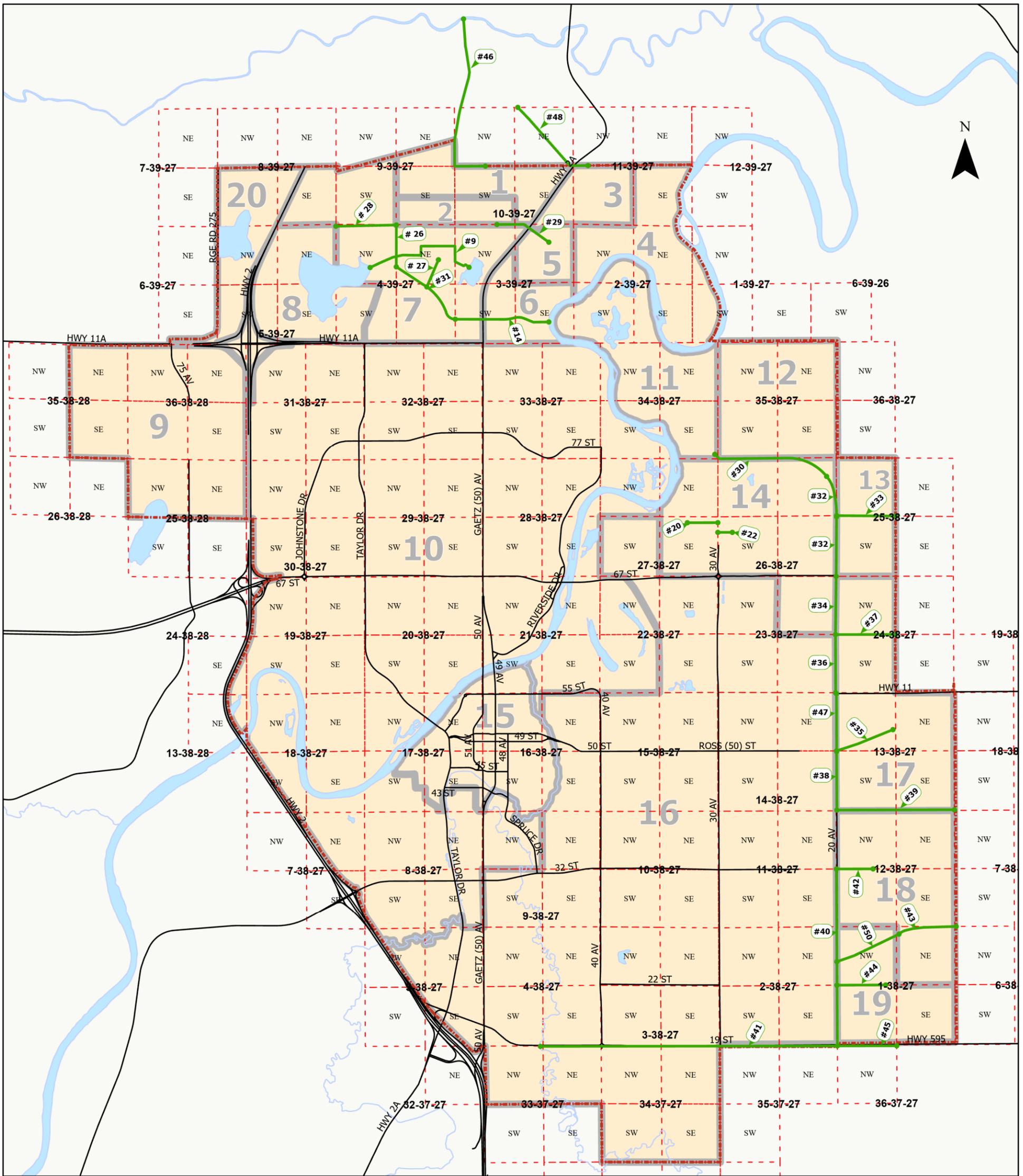
OSL RefNum	Description	Year	Benefiting Basins	Cost in 1000s
11	Lift Station (SE5)	2033	8	7,058
13	Trunk (SW12/W1) 2260m(450/525/675)	2046	18,19	4,108
15	Trunk (NW3&NE4)1900m(750/450mm)	2033	7	3,879
16	Trunk (NW4) 1500m (450/375mm)	2039	7	1,585
18	Trunk (S35) 2000m (800mm)	2044	12,13,17,18,19	4,025
19	Trunk (SW35) 800m (450mm)	2048	12	1,760
20	Trunk (W25) 850m (600mm)	2046	13,17,18,19	1,806
21	Trunk (NW24) 800m (600mm)	2046	17,18,19	1,676
22	Trunk (SW24) 850m (600/675mm)	2046	17,18,19	1,996
23	Trunk (NW13) 800m (675mm)	2046	17,18,19	1,864

OSL RefNum	Description	Year	Benefiting Basins	Cost in 1000s
24	Trunk (SW13) 800m (675mm)	2046	17,18,19	1,734
25	Lift Station (SW11)	2042	1,2,3	5,000
26	Lift Station (SW1)	2046	18,19	12,262
27	Forcemain (W12/1) 3380m (450mm)	2046	18,19	6,698
28	Forcemain (NE3 & SE10) (1450mm)	2042	1,2,3,4	2,652
29	Trunk (S10) 1800m (450mm)	2043	1,2	3,822
30	Lift Station (SE2/SW1)	2042	4	7,000
31	Forcemain (S11&N2)2100m(250mm)	2042	4	2,366
32	Trunk (NE/NW3) 350m (750mm)	2033	7	930

¹3730A/2026

Sanitary Projects

Item	Project Description	Total Project Cost	Estimate Type	Estimate Year	Developer Share Beyond 25 Years	Developer Share	Benefitting Basin
11	47209 - Lift Station (SE5 at Hwy 11A)	\$ 7,058,000	A	2024	0%	100%	8
13	TrunkSW12/W1 2260m450/525/675	\$ 4,108,000	B	2024	0%	100%	18,19
14	47024 - Sanitary Model Update	\$ 280,000	B	2024	0%	100%	All Basins
15	Trunk(NW3&NE4)1900m(750/450mm)	\$ 3,879,000	B	2024	0%	100%	7
16	Trunk (NW4) 1500m (450/375mm)	\$ 1,585,000	B	2024	0%	100%	7
18	Trunk (S35) 2000m (600mm)	\$ 4,025,000	B	2024	0%	100%	12,13,17,18,19
19	Trunk (SW35) 800m (450mm)	\$ 1,760,000	B	2024	0%	100%	12
20	Trunk (W25) 850m (600mm)	\$ 1,806,000	B	2024	0%	100%	13,17,18,19
21	Trunk (NW24) 800m (600mm)	\$ 1,676,000	B	2024	0%	100%	17,18,19
22	Trunk (SW24) 850m (600/675mm)	\$ 1,996,000	B	2024	0%	100%	17,18,19
23	Trunk (NW13) 800m (675mm)	\$ 1,864,000	B	2024	0%	100%	17,18,19
24	Trunk (SW13) 800m (675mm)	\$ 1,734,000	B	2024	0%	100%	17,18,19
25	Lift Station (SW11)	\$ 5,000,000	A	2024	0%	100%	1,2,3
26	Lift Station (SW1)	\$ 12,262,000	A	2024	0%	100%	18,19
27	Forcemain(W12/1) 3380m (450mm)	\$ 6,698,000	B	2024	0%	100%	18,19
28	Forcemain (NE3 & SE10) (1450m)	\$ 3,327,000	B	2024	0%	100%	1,2,3,4
29	Trunk (S10) 1800m (450mm)	\$ 3,822,000	B	2024	0%	100%	1,2
30	Lift Station (SE2 & SW1)	\$ 7,000,000	A	2024	0%	100%	4
31	Forcemain(S11&N2)2100m(250mm)	\$ 2,366,000	B	2024	0%	100%	4
32	Trunk (NE/NW3) 350m (750mm)	\$ 930,000		2024	0%	100%	7



Storm Off-Site

- ### OSL Reference Number
- Storm Pipe
- Road Network
- City Boundary
- ### Levy Basin

OSL RefNum	Description	Year	Benefiting Basins	Cost in 1000s
9	Hazlett Drainage Improvement	2034	5,6,7,8,9	2,000
14	Trunk (S3) (CP Rail - RD River)	2033	6,7,8,9	12,621
20	Trunk (SE27) 800m (450/525mm)	2028	14	1,362
22	Trunk (SW26) 200m (1050mm)	2026	14	481
26	Trunk (NE4) 600m (1500mm)	2040	7	3,344
27	Trunk (NE4) 370m (1050mm)	2039	7	1,485
28	Trunk (SW9) 800m (1500mm)	2041	7	4,395
29	Trunk TWP391 950m (750/1200mm)	2042	2	4,717
30	Trunk (S35) 2110m (2100/2250/2700mm)	2044	11,12,13,17	19,853
31	Trunk (SE4) (CP Rail to C&E Trail)	2038	7,8,9	12,730
32	Trunk (NE26) 830m (2100mm)	2045	13,17	7,238
33	Trunk (W25) 800m (900mm)	2048	13	1,599
34	Trunk (NW24) 860m (1950mm)	2045	17	7,980
35	Trunk (N13) 800m (675/750mm)	2048	17	2,098

OSL RefNum	Description	Year	Benefiting Basins	Cost in 1000s
36	Trunk (SW24) 770m (1950mm)	2046	17	7,923
37	Trunk (SW24) 840m (525mm)	2048	17	1,702
38	Trunk (SW13) 830m (1650mm)	2048	17	5,607
39	Trunk (S13) 1660m (1200/1350/1500mm)	2050	17	6,116
40	Trunk (W11&12) 2460m (750/1500/1800mm)	2046	18	12,081
41	Trunk (S2,3&4) 4000m (1950mm)	2046	18,19	37,833
42	Trunk (W12) 400m (750mm)	2048	18	920
43	Trunk (SE12) 800m (900mm)	2050	18	1,547
44	Trunk (W1) 580m (900mm)	2048	19	1,179
45	Trunk (S1) 800m (1050/1200mm)	2050	19	2,683
46	Trunk (E9) 2600m (1200/1500mm)	2044	1	17,632
47	Trunk (NW13) 800m (1800mm)	2047	17	7,639
48	Trunk (E10) 1500m (1200/1500mm)	2042	1,3	10,113
50	Trunk (NW1) 880m (1050/1200mm)	2048	18,19	2,904

Storm Projects

Item	Project Description	Total Project Cost	Estimate Type	Estimate Year	Developer Share Beyond 25 Years	Developer Share	Benefitting Basin
9	48048 - Hazlett Drainage Improvement	\$ 2,000,000	B	2024	0%	100%	5,6,7,8,9
14	48049 - Trunk (S3) (CPRail - RD River)	\$ 12,621,000	B	2024	0%	100%	6,7,8,9
20	Trunk(SE27) 800m (450/525mm)	\$ 1,362,000	B	2024	0%	100%	14
22	Trunk (SW26) 200m (750mm)	\$ 481,000	C	2025	0%	100%	14
26	Trunk (NE4) 600m (1500mm)	\$ 3,344,000	B	2024	0%	100%	7
27	Trunk (NE4) 370m (1050mm)	\$ 1,485,000	B	2024	0%	100%	7
28	Trunk (SW9) 800m (1500mm)	\$ 4,395,000	B	2024	0%	100%	7
29	Trunk TWP391 950m (750/1200mm)	\$ 4,717,000	B	2024	0%	100%	2
30	Trunk(S35)2110m 2100/2250/2700	\$ 19,853,000	B	2024	0%	100%	11,12,13,17
31	Trunk (SE4) (CP Rail to C&E Trail)	\$ 12,730,000	B	2024	0%	100%	7,8,9
32	Trunk (NE26) 830m (2100mm)	\$ 7,238,000	B	2024	0%	100%	13,17
33	Trunk (W25) 800m (900mm)	\$ 1,599,000	B	2024	0%	100%	13
34	Trunk (NW24) 860m (1950mm)	\$ 7,980,000	B	2024	0%	100%	17
35	Trunk (N13) 800m (675/750mm)	\$ 2,098,000	B	2024	0%	100%	17
36	Trunk (SW24) 770m (1950mm)	\$ 7,923,000	B	2024	0%	100%	17
37	Trunk (SW24) 840m (525mm)	\$ 1,702,000	B	2024	0%	100%	17
38	Trunk (SW13) 830m (1650mm)	\$ 5,607,000	B	2024	0%	100%	17
39	Trunk(S13)1660m1200/1350/1500mm	\$ 6,116,000	B	2024	0%	100%	17
40	TrunkW11&12 2460m750/1500/1800	\$ 12,081,000	B	2024	0%	100%	18
41	Trunk (S2,3&4) 4000m (1950mm)	\$ 37,833,000	B	2024	0%	100%	18,19
42	Trunk (W12) 400m (750mm)	\$ 920,000	B	2024	0%	100%	18
43	Trunk (SE12) 800m (900mm)	\$ 1,547,000	B	2024	0%	100%	18
44	Trunk (W1) 580m (900mm)	\$ 1,179,000	B	2024	0%	100%	19
45	Trunk(S1) 800m (1050/1200mm)	\$ 2,683,000	B	2024	0%	100%	19
46	Trunk (E9) 2600m (1200/1500mm)	\$ 17,632,000	B	2024	0%	100%	1
47	Trunk (NW13) 800m (1800mm)	\$ 7,639,000	B	2024	0%	100%	17
48	Trunk (E10) 1500m(1200/1500mm)	\$ 10,113,000	B	2024	0%	100%	1,3
49	Storm Model Update	\$ 900,000	B	2024	0%	100%	All Basin
50	Trunk(NW1)880m(1050/1200mm)	\$ 2,904,000	B	2024	0%	100%	18,19