

City Councillor Budget & Expenditure Summary - January 1, 2021 - October 18, 2021

Councillor	2021 Pro-Rated Budget	Mobile Devices & Internet	Business Travel	Seminar & Conference Travel	Mileage	Conference Fees	Training	General Goods Office Supplies	Total Spent	Balance Remaining	% of Budget Remaining
Councillor Buchanan	\$ 11,595.00	\$ 2,069.98	\$ -	\$ -	\$ -	\$ 53.81	\$ -	\$ 69.98	\$ 2,193.77	\$ 9,401.23	81.08%
Councillor Dawe	\$ 11,595.00	\$ 633.31	\$ -	\$ -	\$ -	\$ 674.28	\$ -	\$ -	\$ 1,307.59	\$ 10,287.41	88.72%
Councillor Handley	\$ 11,595.00	\$ 1,693.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 258.91	\$ 1,952.54	\$ 9,642.46	83.16%
Councillor Higham	\$ 11,595.00	\$ 988.70	\$ 33.33	\$ -	\$ -	\$ 330.25	\$ 200.00	\$ 346.26	\$ 1,898.54	\$ 9,696.46	83.63%
Councillor Johnston	\$ 11,595.00	\$ 1,693.62	\$ -	\$ -	\$ 88.78	\$ -	\$ -	\$ 617.25	\$ 2,399.65	\$ 9,195.35	79.30%
Councillor Lee	\$ 11,595.00	\$ 1,693.62	\$ 130.73	\$ -	\$ -	\$ 1,274.62	\$ 275.00	\$ 149.98	\$ 3,523.95	\$ 8,071.05	69.61%
Councillor Wong	\$ 11,595.00	\$ 1,693.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 257.44	\$ 1,951.06	\$ 9,643.94	83.17%
Councillor Wyntjes	\$ 11,595.00	\$ 1,693.62	\$ 50.00	\$ -	\$ -	\$ 1,436.20	\$ 275.00	\$ 2,568.98	\$ 6,023.80	\$ 5,571.20	48.05%
Overall Totals	\$ 92,760.00	\$ 12,160.10	\$ 214.06	\$ -	\$ 88.78	\$ 3,769.16	\$ 750.00	\$ 4,268.80	\$ 21,250.90	\$ 71,509.10	77.09%

City Councillor Budget - October 19, 2021 - December 31, 2021

Councillor	2021 Pro-Rated Budget	Mobile Devices & Internet	Business Travel	Seminar & Conference Travel	Mileage	Conference Fees	Training	General Goods Office Supplies	Total Spent	Balance Remaining	% of Budget Remaining
Councillor Barnstable	\$ 2,319.00	\$ 400.00	\$ -	\$ 741.20	\$ 173.07	\$ 625.00	\$ -	\$ -	\$ 1,939.27	\$ 379.73	16.37%
Councillor Buruma	\$ 2,319.00	\$ 273.36	\$ -	\$ -	\$ -	\$ 651.67	\$ -	\$ -	\$ 925.03	\$ 1,393.97	60.11%
Councillor Dawe	\$ 2,319.00	\$ 331.69	\$ -	\$ -	\$ -	\$ 600.00	\$ -	\$ -	\$ 931.69	\$ 1,387.31	59.82%
Councillor Doerksen	\$ 2,319.00	\$ 400.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400.00	\$ 1,919.00	82.75%
Councillor Higham	\$ 2,319.00	\$ 599.74	\$ -	\$ -	\$ -	\$ 600.00	\$ -	\$ 295.34	\$ 1,495.08	\$ 823.92	35.53%
Councillor Jefferies	\$ 2,319.00	\$ 400.00	\$ -	\$ 738.34	\$ 168.57	\$ 625.00	\$ -	\$ -	\$ 1,931.91	\$ 387.09	16.69%
Councillor Lee	\$ 2,319.00	\$ 588.18	\$ 647.77	\$ -	\$ 398.39	\$ 955.43	\$ -	\$ -	\$ 2,589.77	\$ (270.77)	-11.68%
Councillor Wyntjes	\$ 2,319.00	\$ 588.18	\$ 69.39	\$ 738.34	\$ 180.93	\$ 683.00	\$ -	\$ 111.98	\$ 2,371.82	\$ (52.82)	-2.28%
Overall Totals	\$ 18,552.00	\$ 3,581.15	\$ 717.16	\$ 2,217.88	\$ 920.96	\$ 4,740.10	\$ -	\$ 407.32	\$ 12,584.57	\$ 5,967.43	32.17%