

City Councillor Budget & Expenditure Summary - January 1, 2022 - December 31, 2022

Councillor	2022 Overall Budget	Mobile Devices & Internet	Business Travel	Seminar & Conference Travel	Mileage	Conference Fees	Training	General Goods Office Supplies	Total Spent	Balance Remaining	% of Budget Remaining
Councillor Barnstable	\$ 13,914.00	\$ 2,400.00		\$ 448.42	\$ 174.29	\$ 1,118.65		\$ 86.51	\$ 4,227.87	\$ 9,686.13	69.61%
Councillor Buruma	\$ 13,914.00	\$ 1,582.44		\$ 607.24	\$ 174.29	\$ 1,064.86		\$ 118.51	\$ 3,547.34	\$ 10,366.66	74.51%
Councillor Dawe	\$ 13,914.00	\$ 1,470.86		\$ 443.85	\$ 174.29	\$ 1,143.10			\$ 3,232.10	\$ 10,681.90	76.77%
Councillor Doerksen	\$ 13,914.00	\$ 2,400.00		\$ 275.00		\$ 275.00			\$ 2,950.00	\$ 10,964.00	78.80%
Councillor Higham	\$ 13,914.00	\$ 2,434.79	\$ 29.52	\$ 448.42	\$ 174.29	\$ 883.25		\$ 347.76	\$ 4,318.03	\$ 9,595.97	68.97%
Councillor Jefferies	\$ 13,914.00	\$ 2,400.00	\$ 78.86	\$ 2,034.48	\$ 521.70	\$ 1,949.87		\$ 121.50	\$ 7,106.41	\$ 6,807.59	48.93%
Councillor Lee	\$ 13,914.00	\$ 2,400.00	\$ 15.24	\$ 1,189.35	\$ 923.14	\$ 2,133.10		\$ 923.09	\$ 7,583.92	\$ 6,330.08	45.49%
Councillor Wyntjes	\$ 13,914.00	\$ 2,400.00	\$ 119.95	\$ 2,930.28	\$ 666.94	\$ 3,032.04	\$ 47.62	\$ 1,397.70	\$ 10,594.53	\$ 3,319.47	23.86%
Overall Totals	\$ 111,312.00	\$ 17,488.09	\$ 243.57	\$ 8,377.04	\$ 2,808.94	\$ 11,599.87	\$ 47.62	\$ 2,995.07	\$ 43,560.20	\$ 67,751.80	60.87%