

**Mayor's Budget & Expense Summary - January 1, 2022 to December 31, 2022**

	<b>2022 Overall Budget</b>	<b>Expenditures to Date</b>	<b>Balance Remaining</b>	<b>Budget Remaining</b>
Phone Allowance	\$2,557.00	\$315.86	\$2,241	<b>87.65%</b>
Business Travel	\$5,475.00	\$5,211.94	\$263	<b>4.80%</b>
Seminar & Conference Registration & Travel	\$11,144.00	\$977.58	\$10,166	<b>91.23%</b>
Mileage	\$3,429.00	\$1,132.16	\$2,297	<b>66.98%</b>
General Office Expenses, Membership & Misc	\$1,508.00	\$879.55	\$628	<b>41.67%</b>
<b>Total</b>	<b>\$24,113</b>	<b>\$8,517</b>	<b>\$15,596</b>	<b>64.68%</b>