

Council Resolutions: 2025 Tax Supported Operating Budget

- Resolved that Council hereby agrees to remove BRO-1141 – Let’s Talk for \$30,000 from the 2025 Corporate and Employee Services Budget.
- Resolved that Council hereby agrees to increase the amount in BRO 1148- Reduction in public engagement costs by \$6,300 for a total reduction of \$46,300 from the 2025 General Programs budget.
- Resolved that Council hereby directs Administration to further explore funding options to contribute to capital projects as part of the Community Services Master Plan work.
- Resolved that Council hereby agrees to reduce BRO 1038 -Major Event Sponsorship by \$50,000 one-time funding in the 2025 Growth & Finance budget.
- Resolved that Council hereby agrees to increase the BRO 1074 - CSV Inflation Neighbourhood Activity Grants by \$18,000 in the 2025 Community Services Division budget to allow for increased grant funding to community associations that manage Neighbourhood Activity Centres.
- Resolved that Council postpone consideration of the increasing the Community Services Budget to establish an operational washroom at Sorensen Station directing administration to return with a report by the end of Q1, 2025.
- Resolved that Council of The City of Red Deer hereby agrees to remove BRO 1121 – Red Deer Symphony Orchestra for the amount of \$75,000 in operating funding from the 2025 Community Services budget; and
Further be it Resolved that Council of The City of Red Deer hereby agrees to provide ongoing operational funding in the amount of \$47,000 to be funded by the following budget reallocation:
Removing \$47,000 from the Community Culture Development Fund competitive grant program to ongoing operating.
- Resolved that Council of The City of Red Deer directs Administration to increase the 2025 Community Services Budget by \$715,046 by partially restoring service levels at the discretion of the City Manager related following BROs:
 - BRO 1109 - Trees Turf Care and Trails
 - BRO 1060 - Downtown Pageantry
 - BRO 1062 - Provision of Public Services and Amenities
 - BRO 1089 - Parks Planning
- Resolved that Council of the City of Red Deer hereby reduces BRO 1042 - Corporate Fleet Reserve Sustainability in the amount of \$1,000,000 in the 2025 Community Services Division Budget.
- Resolved that Council of The City of Red Deer hereby directs Administration to reduce the 2025 Office of Mayor & Council budget by \$120,000.
- Resolved that Council of The City of Red Deer hereby agrees to remove BRL 1036 – Enterprise Sponsorship for \$245,282 and BRO 1084 Enterprise Sponsorship \$12,000 for a total of \$257,282 from the 2025 Community Services Budget.
- Resolved that Council of The City of Red Deer hereby removes BRL 1042 – Cost of Governance resulting in an increase of \$19,100 to the 2025 Corporate and Employee Services Budget